



Budget Community of Practice (BCOP)

Update on Progress

Konstantin Krityan, BCOP Chair,
BCOP plenary meeting, Armenia February 2015



BCOP MEMBERSHIP



BCOP has membership of
around 80 representatives
from Ministries of Finance
from 21 different countries.



BCOP MANAGEMENT

- Since March 2014 Turkey plenary on results-based monitoring and evaluation, there were 9 learning events
- These were organized by:
 - The **BCOP Executive Committee** who provides strategic oversight
 - The **World Bank Resource Team** who provides content support
 - The **PEMPAL Secretariat** who provides logistical and administrative support (Center of Excellence in Finance, Slovenia: Ziva Lauter)



BCOP Executive Committee Members

<p><u>Mr. Konstantin Krityan</u> CHAIR Ministry of Finance Armenia</p>	<p>DEPUTY CHAIRS <u>Ms. Gelardina Prodan</u> Ministry of Finance Albania <u>Ms. Anna Belenchuk</u> Ministry of Finance Russian Federation</p>
<p><u>Mr. Alija Alijović</u> Ministry of Finance Federation of Bosnia and Herzegovina <u>Ms. Mladenka Karačić</u> Ministry of Finance Croatia <u>Mr. Hakan Ay</u> Ministry of Finance Turkey <u>Mr. Mikhail Prokhorik</u> Ministry of Finance Belarus</p>	<p><u>Ms. Anna Belenchuk</u> Ministry of Finance Russian Federation <u>Ms. Elena Zyunina</u> Ministry of Finance Russian Federation <u>Mr. Nikolay Begchin</u> Ministry of Finance Russian Federation <u>Mr. Kanat Asangulov</u> Ministry of Finance Kyrgyz Republic</p>

RESULTS ACHIEVED OVER LAST YEAR

Wage Bill Management

<http://www.pempal.org/event/read/123>

Fiscal Transparency and Accountability

<http://www.pempal.org/event/read/111>

PEFA Workshop

<http://www.pempal.org/event/eventitem/read/112/297>

Study Visit on Budget Planning and management of EU funds

<http://www.pempal.org/event/read/126>

Study Visit Type B

<http://www.pempal.org/event/read/118>

RESULTS ACHIEVED OVER LAST YEAR

OECD SBO meeting examined the last 10 years of reform in CESEE countries (managing multi-year allocations for national development; effective parliamentary oversight and accountability; and strategic planning and the annual budget). Results from PEMPAL's participation in the OECD budget practices and procedures survey were also shared. <http://www.pempal.org/event/read/112>

Finalization of OECD PEMPAL Budget Practices and Procedures Survey

Information has been added to a database of over 100 countries which documents practices and procedures. A report was shared widely on the results of benchmarking PEMPAL countries against OECD countries which identified good practices and international trends.

<http://www.pempal.org/event/eventitem/read/112/311>

BCOP Executive Committee met 5 times. Minutes available

<http://www.pempal.org/about/governance/ex-com-bcop/>

PEMPAL Steering Committee met 4 times. Minutes available

http://www.pempal.org/event/sc_meetings/

PFM DOCUMENTS TRANSLATED FOR BCOP IN 2014:

1. IMF revised code of fiscal transparency (2014)
2. OECD guidelines for budget transparency (2001)
3. Draft OECD principles for budgetary governance (2013)
4. World Bank FMIS and Open Budget Data a) study report (Russian and English only) and b) EXCEL dataset –contained useful MOF and other website links
5. GIFT High Level Principles on Fiscal Transparency, Participation, and Accountability (Cross- COP Concept Note: Attachment B)
6. Examples of citizen guides to the budget. Ukraine and South Africa

PFM DOCUMENTS TRANSLATED FOR BCOP IN 2014:

7. International Budget Partnership's 'Summary Table on Transparency in Key Budget Reports' Includes ideal content of key budget reports (Attachment D, Cross-COP Concept Note).
8. Guidelines on how to prepare a citizens budget by Russian Federation
9. IMF, Role of the Legislature in Budget Process by Ian Lienert
10. What Goes Up Must Come Down – Cyclicity in Public Wage Bill Spending, Policy Research Working Paper, Sebastian Eckardt, Zachary Mills World Bank, 2014
11. Establishment Control & Pay Determination, World Bank, Governance and Public Sector Management Group
12. Salary Top-Ups, World Bank, Governance and Public Sector Management Group,
13. Value for Money Analysis Guidelines from Ireland, based on the BCOP members' request.

WIKI IS A SECURE, REPOSITORY OF TECHNICAL DOCUMENTS – EXAMPLES:

<http://bcop.wikispaces.com>

- Additional Georgian Material from the Study Visit on IT Systems in Budget Planning
- Material from Croatia
- Additional Material on Result-Based Monitoring and Evaluation
- Documents from Russia
- Documents from Albania





BCOP FUTURE

- **Input to the Mid-Term Review of the PEMPAL Strategy 2012-17**
- Indicative BCOP action plan
- Plenary meeting February, 2016
- Two Study Visits for thematic working groups
- Working Group meetings (one-two)
- We need to know your PFM reform priorities to further develop this plan
- Some suggestions by the Executive Committee will be circulated



WE WANT INFORMATION FROM YOU:

(brought to you by Deputy Chair, on behalf of BCOP Executive Committee)

- **Announcements on how the BCOP Executive Committee plan to collect information on:**
 - Topics for next plenary meeting - Day 3
 - Useful knowledge products and research you would like done - Day 3
 - Any offers for your country to host meetings would be great! (Costs to be covered by PEMPAL) – Day 3
 - Feedback on how this meeting is going and areas of improvement for the future
 - Success stories on how PEMPAL has helped with PFM reform in your country (your input will be provided in BCOP's submission to mid-term review of PEMPAL Strategy 2012-17)
 - Social reporters (Secretariat)

BCOP, Antalya Turkey March 2014



Questions?

Thank you for your attention