

PEMPAL Study Tour - Sharing Experiences



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CONNECT • SHARE • REFORM

Our Network



- Senior budget officials of African Ministries of Finance
- Launched in 2004
- IO: 2009
- 12 member countries

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Our Philosophy

Budget what you can afford & increase self-reliance

Accountable & transparent political decision-

ONE transparent process

Practices & Procedures that work

The budget you vote is the budget you execute

A functioning Ministry of Finance

Value for Money

Accountability structures

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CABRI's Success

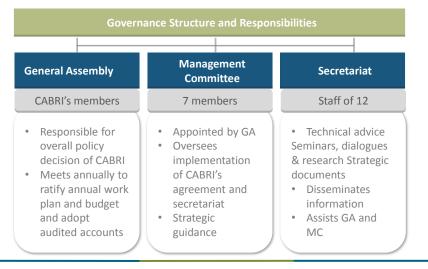
Success attributed to:

- ✓ A unique approach peer-learning exchange network for SBO's
- √ The advantage of being a Pan-African organization
- √ Timely and quality products

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Governance



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CABRI's Development

Phase II Phase III Phase I **INCEPTION** RECOGNITION **CARVING A NICHE** APPLICATION Creation of an Birth of a legal Developing the Proactively informal Network entity to transact scope and establishing a •Responding to a formally boundaries of broader agenda to need for shared Testing & CABRI's technical deepen influence learning within an experimentation work at a country-level African-led forum of CABRI Establishing a interventions reputation •Making a mark on Entering the debate on certain certain PFM issues PFM issues

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Achievements 2004 - 2006



• 3 Annual Seminars

- Memorandum of Understanding signed by 12 countries
- Negotiation of International Agreement
- 1st CABRI Management Committee elected



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Achievements 2007-2011



• Putting Aid on Budget

• Budget Practices & Procedures

• Introduction of Sector Dialogues

• First Joint Country Case Study

 Declarations on Aid Transparency & Good Public Financial Governance

• 3 December 2009: International Organisation



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Achievements 2012 - 2015



- Stronger in-country work:
 Performance & Programme-based
 Budgeting, Transparency
- Sector work on Education & Agriculture
- Use of Country Systems
- · African voice
- Independent Secretariat & staff

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Our Vision & Mission

Mission 2015 - 18



Serve as a centre of expertise and leadership on appropriate PFM policies, procedures and practices



Provide a platform for collaboration, exchange and learning amongst peers

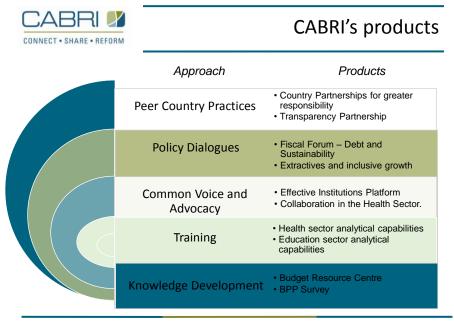


Strengthen the organizational and implementation capabilities of finance ministries



Develop and promote common African positions towards good public financial governance Across Africa, public financial resources are managed with integrity, transparency and accountability for efficient and effective service delivery, sustainable economic growth and development.

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CABRI's Theory of Change

Improved capacity, knowledge and skills to drive quality in public financial management reform programmer.

CABRI common positions and declarations influence the debates on budget reform in Africa and globally apporting budget reform in Africa and globally and development.

ACTIVITY

OUTPUT

OUTCOME

MACTIVITY

OUTPUT

OUTCOME

MACTIVITY

OUTPUT

OUTCOME

MACTIVITY

OUTPUT

OUTCOME

MACTIVITY

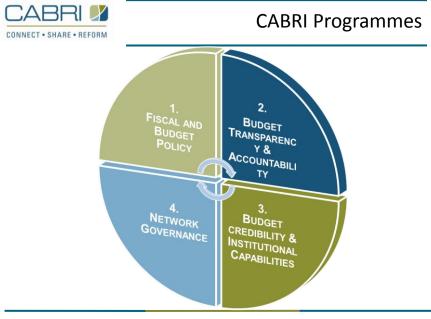
OUTPUT

OUTCOME

Global and Regional Org.

Peer-to-Peer Learning

CABRI Secretarist Common Uses and skills to drive quality to design and security and accounts and acc



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13



Programmes 1

Programme 1

Fiscal and Budget Policy

CABRI fiscal forum

Value for money in financing the health sector Fiscal policy and revenue management in the extractive industry sector

Fiscal decentralisation and service delivery Objective: Support
African countries to
design and implement
appropriate and
sustainable fiscal and

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Programme 2

Programme 2

Budget Transparency & Accountability

Budget transparency

Aid Transparency & use of country systems

Participation & accountability

Budget resou

Objective:
Strengthened
transparency and
accountability in budget
planning, allocation and
execution

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Programme 3

Programme 3

Budget Credibility & Institutional Capabilities

Theory and evidence

Sector analytical capabilities

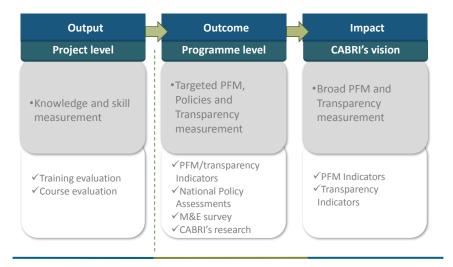
Objective:
Strengthened capabilities
of finance ministries to
improve budget credibility

Organisational and implementation capabilities

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Monitoring and Evaluation



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Discussion



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