



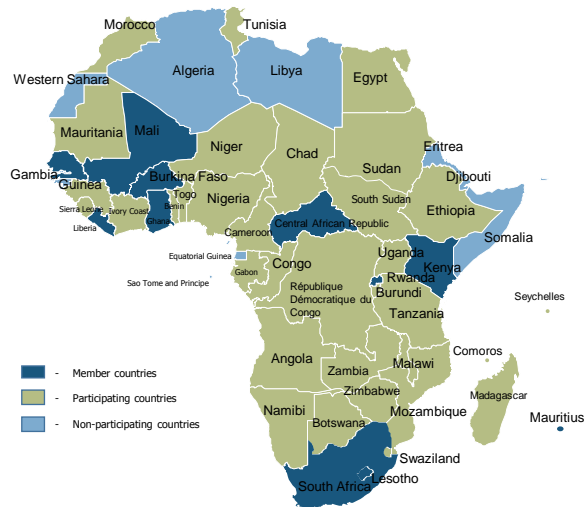
PEMPAL Study Tour – Sharing Experiences



PEMPAL Study Tour - Sharing Experiences



Our Network



- Senior budget officials of African Ministries of Finance
- Launched in 2004
- IO: 2009
- 12 member countries

PEMPAL Study Tour - Sharing Experiences

Our Philosophy

Budget what you can afford & increase self-reliance

Accountable & transparent political decision-

making
ONE transparent process

Practices & Procedures that work

The budget you vote is the budget you execute

A functioning Ministry of Finance

Value for Money

Accountability structures

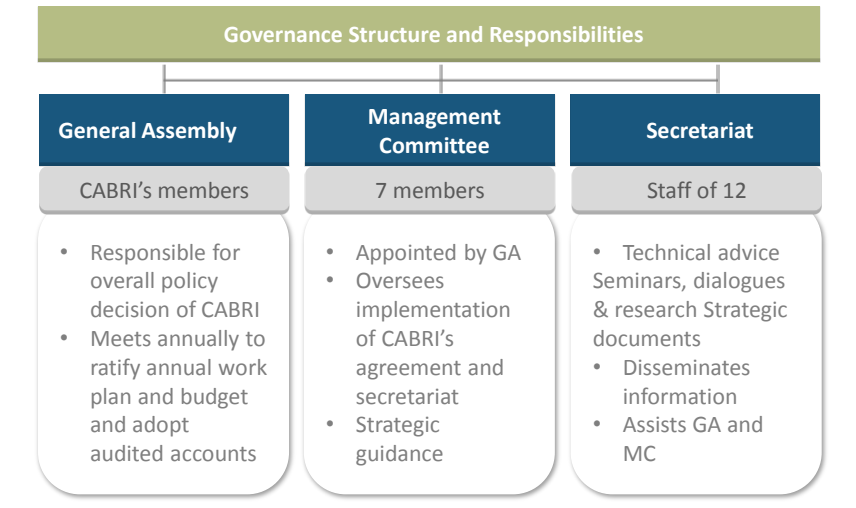


CABRI's Success

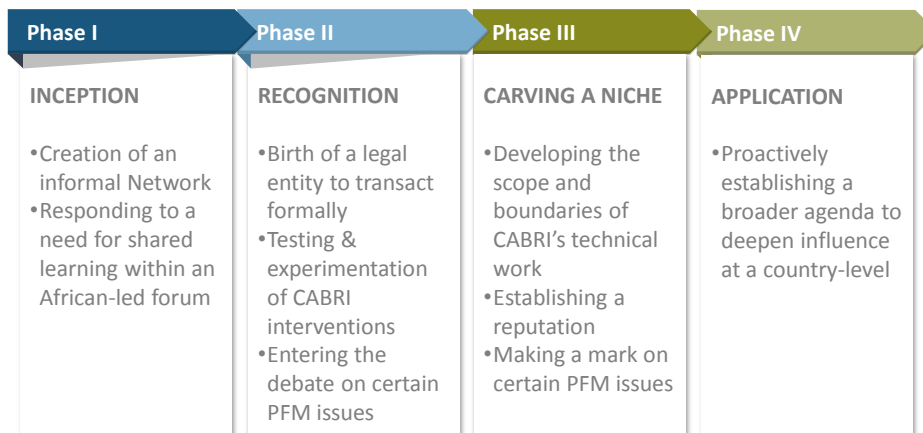
Success attributed to:

- ✓ A unique approach - peer-learning exchange network for SBO's
- ✓ The advantage of being a Pan-African organization
- ✓ Timely and quality products

Governance



CABRI's Development



Achievements 2004 - 2006



- 3 Annual Seminars
- Memorandum of Understanding signed by 12 countries
- Negotiation of International Agreement
- 1st CABRI Management Committee elected



Achievements 2007-2011



- Putting Aid on Budget
- Budget Practices & Procedures
- Introduction of Sector Dialogues
- First Joint Country Case Study
- Declarations on Aid Transparency & Good Public Financial Governance
- 3 December 2009: International Organisation



Achievements 2012 - 2015



- Stronger in-country work:
Performance & Programme-based
Budgeting, Transparency
- Sector work on Education &
Agriculture
- Use of Country Systems
- African voice
- Independent Secretariat & staff

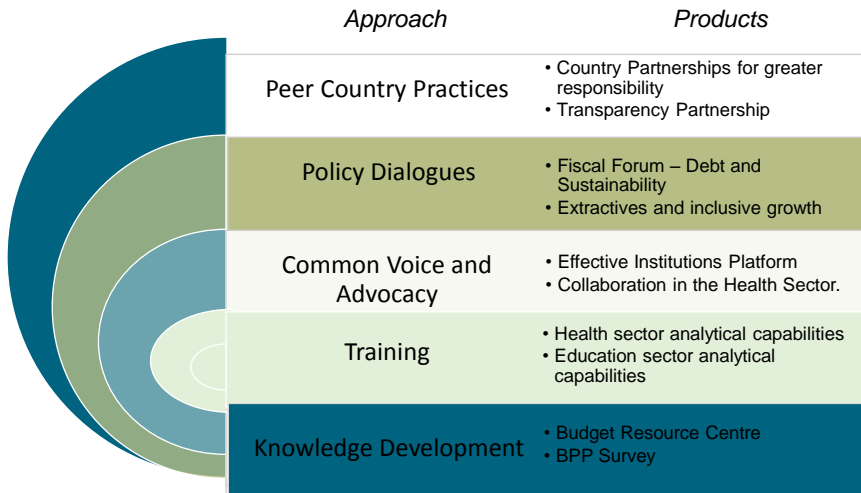
Our Vision & Mission

Mission 2015 - 18

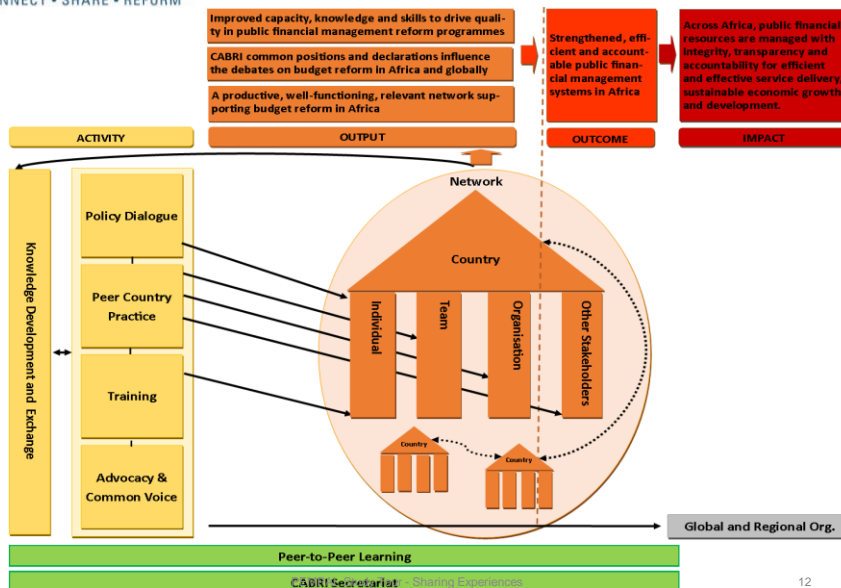
-  Serve as a centre of expertise and leadership on appropriate PFM policies, procedures and practices
-  Provide a platform for collaboration, exchange and learning amongst peers
-  Strengthen the organizational and implementation capabilities of finance ministries
-  Develop and promote common African positions towards good public financial governance

*Across Africa,
public financial
resources are
managed with
integrity,
transparency and
accountability for
efficient and effective
service delivery,
sustainable economic
growth and
development. ”*

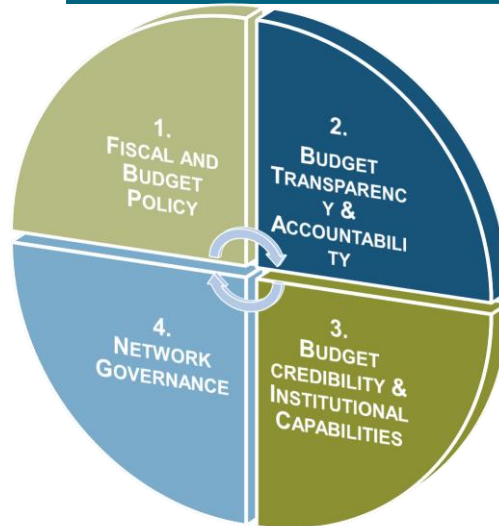
CABRI's products



CABRI's Theory of Change



CABRI Programmes



Programmes 1

Programme 1

Fiscal and Budget Policy

CABRI fiscal forum

Fiscal policy and revenue management in the extractive industry sector

Value for money in financing the health sector

Fiscal decentralisation and service delivery

Objective: Support African countries to design and implement appropriate and sustainable fiscal and

Programme 2

Budget Transparency & Accountability

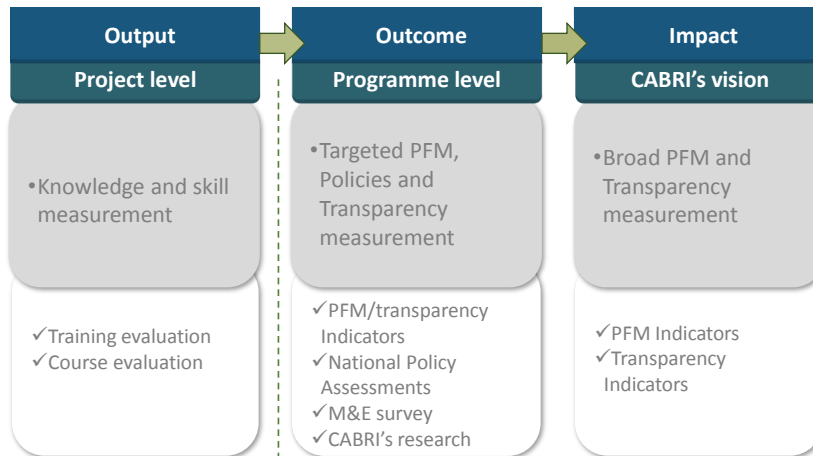


Programme 3

Budget Credibility & Institutional Capabilities



Monitoring and Evaluation



Discussion

