**Workshop on the 2016 OECD Performance Budgeting Survey – Agenda**

**Date:** Monday**,** June 27, 2016

**Time:** 09:30-12.30

**Place**: Ljubljana, Slovenia

**Venue**: Best Western Slon Hotel

BCOP Executive Committee members are also invited to a meeting after the workshop at 14.00.

All workshop participants are invited to dinner outside the hotel in the evening after the workshop (to be confirmed).

| **Time** | **Activity** |
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| 09.30-09.45 | Opening by   * OECD * PEMPAL |
| 09.45-10:15 | Presentation by OECD of the survey structure, objectives and explanation of concepts and terminology. Common issues and questions with data interpretation |
| 10.15-10.30 | Coffee |
| 10:30-12:00 | Questions and Answers  Tour de table   * Participants should come prepared with any questions and issues they have experienced from entering their preliminary responses to the online survey |
| 12.00-12.30 | Future planning of the new Working Group on Program Budgeting – Nikolay Begchin, Ministry of Finance of the Russian Federation |
| 12:30-14:00 | Lunch |
| 14:00-16:00 | BCOP Executive Committee meeting (Committee members only – observers welcome) |

In the evening after the workshop, participants will be invited to attend a welcome reception for the OECD CESEE SBO meeting (location to be advised).

Participants are also invited to attend the OECD SBO meeting on 28-29 June, 2016 (agenda to be provided separately).