



## AGENDA

### Workshop on the OECD Budgeting Practices and Procedures Survey

**Date:** Wednesday, June 26, 2013

**Time:** 10:00-16:30

**Place:** Riga, Latvia

**Venue:** Hotel Tallink Riga

You are also invited to a city tour of Riga on Tuesday June 25 from 17.30. Dinner will be provided outside the hotel at the end of the city tour.

Time	Activity
10:00-10:20	Opening by <ul style="list-style-type: none"> <li>• OECD</li> <li>• PEMPAL</li> </ul>
10:20-11:00	Presentation of preliminary results of the survey in OECD countries
11:00-11:15	Coffee
11:15-11:45	Presentation of the survey structure and sections with an overview of each theme. <ul style="list-style-type: none"> <li>• <b>General information on Central Budget Authorities</b> Staffing levels and legislation</li> <li>• <b>Budget formulation</b> <ul style="list-style-type: none"> <li>• Macroeconomic estimates</li> <li>• Long-term fiscal projections</li> <li>• Fiscal rules</li> <li>• MTEF</li> </ul> </li> </ul>
11:45-12:15	Questions and Answers Tour de table with practice exercises led by Russia and Turkey <ul style="list-style-type: none"> <li>• Participants should come prepared with any questions and issues they have experienced from entering their preliminary responses to the online survey</li> </ul>
12:30-13:30	Lunch
13:30-14:00	<ul style="list-style-type: none"> <li>• <b>Specific subjects</b> <ul style="list-style-type: none"> <li>• Executive budget negotiation</li> <li>• Off budget expenditures</li> <li>• PPP</li> <li>• Budget transparency and participation</li> </ul> </li> </ul>
14:00-14:30	Questions and Answers Tour de table with practice exercises led by Russia and Turkey <ul style="list-style-type: none"> <li>• Participants should come prepared with any questions and issues they have experienced from entering their preliminary responses to the online survey</li> </ul>

14:30-14:50	Coffee break
14:50-15:20	<ul style="list-style-type: none"> <li>• <b>Budget approval</b> <ul style="list-style-type: none"> <li>○ Fiscal councils and parliamentary budget offices</li> </ul> </li> <li>• <b>Budget execution</b> <ul style="list-style-type: none"> <li>• Expenditure flexibility</li> <li>• Supplementary budgets</li> <li>• Reserve funds</li> </ul> </li> </ul>
15:20-15:50	<p>Questions and Answers</p> <p>Tour de table with practice exercises led by Russia and Turkey</p> <ul style="list-style-type: none"> <li>• Participants should come prepared with any questions and issues they have experienced from entering their preliminary responses to the online survey</li> </ul>
15:50-16:15	Presentation of the Checkbox tool to fill in the survey and information required to answer the survey (user name, password, etc)
16:15-16:30	Closing

Departures or Dinner in hotel.