

Budget Community of Practice

Annual Meeting of Budget Officials of PEM PAL Network - AGENDA -

September 21 - 22, 2010
Hotel Splendid, Budva, Montenegro

Tuesday, September 21, 2010

Time	Subject	Presenter / Facilitator
19:00 – 19:30	Welcome reception and getting to know PEM PAL	<i>Elena Nikulina</i> , The World Bank, PEM PAL Task Manager
		<i>Maksim Ermolovich</i> , Ministry of Finance of Belarus, Chair of Budget CoP Executive Committee
		<i>Mira Dobovišek</i> , Center of Excellence in Finance, PEM PAL Secretariat
19:30	Getting to know each other	<i>Karin Elena Sánchez</i> , Event facilitator
21:00	B COP Executive Committee meeting	

Wednesday, September 22, 2010

Time	Subject	Presenter / Facilitator
09:00 – 12:30	Where we are going, who and why we are here	<i>Karin Elena Sánchez</i> , Event facilitator
	Overview of PEM PAL network	<i>Elena Nikulina</i> , The World Bank, PEM PAL Task Manager
		<i>Senka Maver</i> , Center of Excellence in Finance, PEM PAL Secretariat
	Overview of Budget Community of Practice activities	<i>Valentyna Doletska</i> , Ministry of Finance, Ukraine
		<i>Maksim Ermolovich</i> , Ministry of Finance of Belarus, Chair of Budget CoP Executive Committee

Liuba Ivanciucova, Ministry of Finance,
Moldova

Action Planning exercise &
Study Visits Marketplace

Karin Elena Sánchez, Event facilitator

Discussing priority topics, sub-
topics and formats of activities

Participants and Knowledge brokers

- Group 1: Fiscal rules
- Group 2: Program budgeting

Knowledge brokers:

Elena Nikulina, The World Bank, PEM PAL Task Manager; *Brian Olden* and *Gösta Ljungman*, International Monetary Fund; *Samuel Moon*, Overseas Development Institute

12:30 – 13:30 Lunch (*Restaurant of Hotel Splendid*)

13:30 – 18:00 Cont.....Discussing priority topics, sub-topics and formats of activities

Participants and Knowledge brokers

- Group 1: Medium-term budgeting
- Group 2: Capital budgeting

Presenting conclusions

Participants

Summary: B COP activities
2010-2012

Topic for the PEM PAL Plenary meeting in Zagreb, Croatia; January 2011

Maksim Ermolovich, Ministry of Finance of Belarus, Chair of Budget CoP Executive Committee

and

Karin Elena Sánchez, Event facilitator

Closing remarks & Resolution
What's next?
Evaluation

19:00 – 21:00 Welcome reception of the 6th Annual Meeting of OECD-CESEE Senior Budget Officials to start on Thursday, September 23

Thursday, September 23, 2010

- Officials attend 6th Annual Meeting of OECD-CESEE Senior Budget Officials Meeting (*see OCED meeting agenda*)