

STRATEGIC PLANNING and RBME in TURKEY



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AGENDA

- PFMC Reform in Turkey
- Performance Budgeting
- Performance Monitoring and Evaluation

PFMC REFORM -1

- 1995: “Public Financial Management Project”
- 2001: Say2000i System (e-accounting)
- 2001: Abolishment of the Extra Budgetary Funds
- 2001: Independency of Central Bank

PFMC REFORM -2

- 2002: “Public Financing and Debt Management Law”
- 2003: E-budget System
- 2003: “Public Procurement Law”
- 2003: “Public Financial Management and Control Law”

PFMC REFORM- 3

- 2004: New Budget Classification
- 2004: International Accounting Standards
- 2005: Restructuring of Revenue Administration
- 2006: Introduction of PFMC Law
- 2010: New TCA Law

COMPONENTS OF NEW PFMC LAW

- Medium Term Expenditure Framework

- ✓ Medium Term Program

- ✓ Medium Term Fiscal Plan

- Performance Based Budgeting

- ✓ Strategic Planning

- Internal Control - Internal Audit

- ✓ Central Harmonization Duty

- ✓ Strategy Development Units

- ✓ Public Internal Control Standards

PERFORMANCE BASED BUDGETING

- Strategic Plan
- Performance Program
- Multi-year Budget
- Accountability Report

Strategic Planning (SP)

- Forward looking,
- Strengthening the policy-making capacity,
- Increasing the awareness of institutional aim, targets and teamwork
- Based on Medium Term Expenditure Framework,
- Performance&Result Oriented,

Strategic Planning (SP) con't

- Development Plan
- Prioritized Transformation Areas
- Annual Program

Relation between SP and Macro Planning



CHALLENGES

- Difficulty in changing culture and point of view
- Difficulty in changing management habits
- Lack of awareness about new management model
- Lack of trained personnel
- Lack of technological infrastructure

ACHIEVEMENTS

- Institutional Transformation in Financial Management
- Establishing Central Harmonization Units
- Medium Term Approach
- Adopting Roles and Responsibilities
- Awareness – Participation and Experience
- Trained Personnel

PERFORMANCE AGENDA

- Transition to new program classification
- Simplification of budget documents
- Integrating FMI Systems
- Improving monitoring and evaluation systems

FMS IN TURKEY

Economy
Coordination
Council

High Planning
Council

MoF

Treasury

- Cash- management
- Debt- management

- E-budget (e-performance)
- E-accounting
- Performance Programs
- Sgb.net

MoD

- Development Plan
- Annual Program
- Investment Program
- Strategic Planning

CA

Parliament





Thank you

For further information
www.bumko.gov.tr