



AGENDA

STUDY TOUR TO SLOVENIA FOR OFFICIALS FROM THE MINISTRY OF FINANCE OF UZBEKISTAN

Study Tour Programme		
When	Subject	Time / Key Officials
DAY 1 – 11.10.2011		
0930	Welcome, introduction	15 min Mag. Alenka Bratušek
0945	MoF Organisational Structure and Staffing involved in budget development including: <ul style="list-style-type: none"> Structure of the Budget Directorate (including positions and competencies) Relationships and workflows between the Budget Directorate and other MoF directorates Relationships and workflows between Budget Directorate and Budget Users Overview of Slovenian Budget Reform and Budget Documentation <ul style="list-style-type: none"> Enabling legislation Budget planning and preparation procedure Structure and content of the annual budget submission to Parliament; Use of supplementary explanatory information; Role of Parliament – scrutiny and review 	1,15 hour Mag. Alenka Bratušek
1100	Coffee Break	15 min
1115	Setting Fiscal Strategy and Policy Priorities Fiscal Strategy <ul style="list-style-type: none"> Macroeconomic indicators Establishing budget parameters (aggregate revenues and overall fiscal balance) Medium term financial framework Setting fiscal targets (aggregate revenues and overall fiscal balance) Maintaining Fiscal Discipline Policy Priorities <ul style="list-style-type: none"> National Development Plan Sector strategies and plans Prioritising policy initiatives and spending decisions Memorandum 	1,45 hour dr. Slaven Mičković
1300	Lunch	1 hour
1400	Fiscal Consolidation in the Post-Crisis World (Analysis of Cyclical Budget Developments)	1 hour dr. Slaven Mičković
1500	Coffee Break	15 min
1515	Forecasting Government Sector as a part of MTBF	1,15 dr. Slaven Mičković

1630	Close of Day 1	
DAY 2 – 12.10.2011		
0930	Budget System and Budget Preparation Procedures in Slovenia <ul style="list-style-type: none"> • Legislation • Budget Classifications • Budget Structure • Organization and Responsibilities • Information system 	1,5 hour Mojca Voljč
1100	Coffee Break	15 min
1115	MTBF Scenarios for state budget expenditure – example of Slovenia	1,15 hour Mojca Voljč
1230	Lunch	1 hour
1330	Budgeting for results <ul style="list-style-type: none"> • Programme or results-based budgeting in Slovenia • Developing performance indicators and performance targets • Using performance information to: <ul style="list-style-type: none"> ◦ Improve budget outcomes ◦ Strengthen programme management • The order of conducting the monitoring of implementation the budget programs • Control over realization of budget programs (organizations, internal and external control) 	1,5 hour Mag. Franc Radman
1500	Coffee Break	15 min
1515	Methodical base for Program budgeting (guidelines, manuals, instructions, etc.)	1,15 hour Mag. Franc Radman
1630	Close of Day 2	
DAY 3 – 13.10.2011		
0930	The structure and procedure of complying budget based on program method, commitments on results and reporting on results	1,5 hour Mag. Katja Lautar / GODEA
1100	Coffee Break	15 min
1115	Programming, monitoring and evaluation system - Example of Slovenia	1,45 hour Mag. Katja Lautar / GODEA
1300	Lunch	1 hour
1400	Organization of public procurement system <ul style="list-style-type: none"> • Contracting authorities • Treatment of economic operators • Fundamental principles • Scope • Thresholds for publication • Exceptions in public procurement 	1 hour Goran Kitić
1500	Coffee Break	15 min
1515	Legal base and regulation of public procurement <ul style="list-style-type: none"> • General presentation of European and national public procurement legislation 	1,15 hour Goran Kitić
1630	Close of Day 3	
DAY 4 – 14.10.2011		
0930	Methodology of public procurement including planning and interrelation with other economic policies	1,5 hour Goran Kitić
1100	Coffee Break	15 min
1115	Types and procedures of public procurement <ul style="list-style-type: none"> • Presentation of types and procedures of public procurement • Framework agreements • Common public procurement 	1,15 hour Goran Kitić

1230	Lunch	1 hour
1330	Types and procedures of public procurement (continued) <ul style="list-style-type: none"> • Procurement portal • Phases of the procedure 	1,5 hour Goran Kitić
1500	Coffee Break	15 min
1515	Control over public procurement <ul style="list-style-type: none"> • Presentation of review procedures concerning the award of public contracts • National Review Commission for Reviewing Public 	1,15 hour Goran Kitić
1630	Close of Day 4	