



**МИНИСТЕРСТВО ФИНАНСОВ
САХАЛИНСКОЙ
ОБЛАСТИ**

Participatory Budgeting in Sakhalin Oblast

Anna A. Kharchenko
Minister of Finance
Sakhalin Oblast

About **100**
settlements



52000
Beneficiaries

More than **10000** from **125**
High school students schools



14492
Voters



3,9%
Of residents over 18

PARTICIPATORY BUDGETING

2018

2019

2020

2021

0,5

Bn rubles

1,2

Bn rubles

1,8

Bn rubles

1,5

Bn rubles



ЛИСП ИНИЦИАТИВ

125 mn rubles

Every year, Sakhalin Oblast residents are able to plan rural urban development projects and – in conjunction with the municipality - seek financial support from the oblast budget



МОЛОДЕЖНЫЙ YOUTH BUDGET

375 mn rubles

Sakhalin Oblast was the first Russian region where school students became the first full-fledged participants in the budget process proposing solutions and ideas to improve communal infrastructure инфраструктуры.

РАЗВИТИЕ ПУБЛИЧНОГО ТЕРРИТОРИЙ DEVELOPMENT

700 млн. руб / 700 mn rubles

The Public Space Development Project was launched in 2018 by the Sakhalin Oblast Government with a strong community engagement component. The project contains resource-intensive construction and reconstruction of urban social infrastructure инфраструктуры муниципальных образований.



LISP projects run for up to one calendar year. The Oblast budget disburses up to Rub 3 million per project while the municipal budget covers at least 1% of the project cost. Local communities and businesses may also contribute.

LOCAL INITIATIVES SUPPORT PROJECTS (LISP)



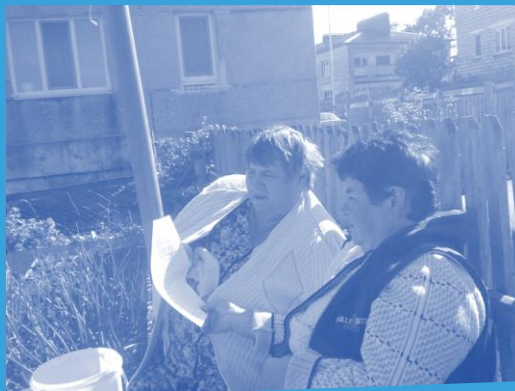
Buyukly



Left: Buyurly settlement, recreation area before landscaping

Right: recreation area after landscaping, with a stage and areas for adults and children
отдыха взрослого населения и детей

In the two years of project implementation, 60 projects received more than **Rub 135 million** in financing from the oblast budget



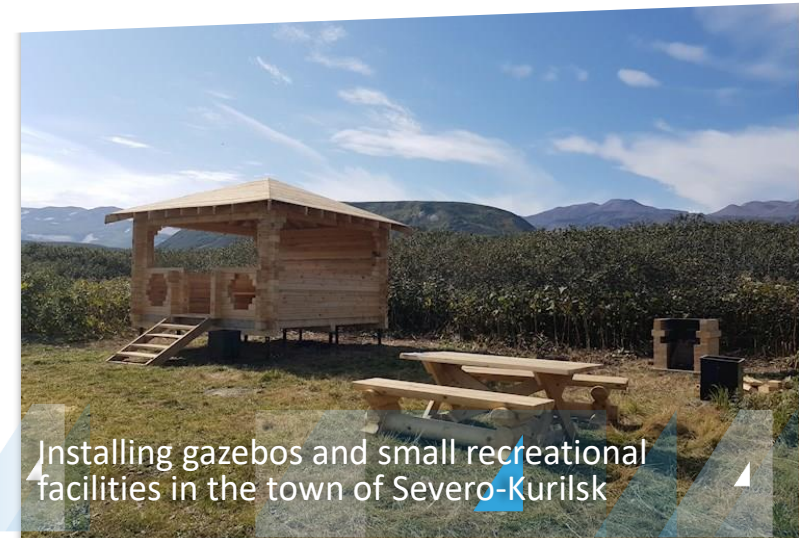
Local history museum landscaping
(Yuzhno-Kurilsk township)



Installing wells
(Medvezhye settlement)



Reconstruction of the rural
library and adjacent area
(Cheremshanka settlement)

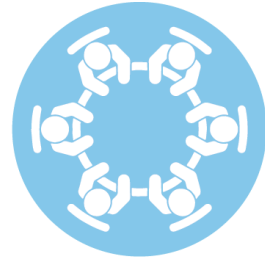


Installing gazebos and small recreational
facilities in the town of Severo-Kurilsk

YOUTH BUDGET



Youth budget – school and community public area landscaping and improvement projects initiated by high-school students. Oblast budget finances up Rub 3 million of project cost, and municipal budgets - at least 1% of the total cost of the project.



CLASS MEETING
(each class bids one project)



GENERAL MEETING
(project initiators present their ideas at the general school meeting)



TECHNICAL EVALUATION
(project appraisal by specialists from the administration)



GENERAL SCHOOL VOTING
(students cast two votes for projects)

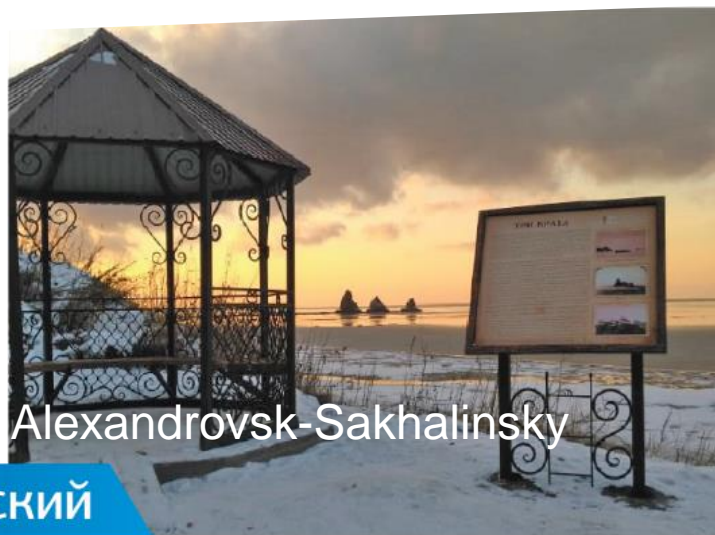


Building a skate park (Molodezhnøe settlement)



"Safety Zone" (Nogliki community)

115 projects worth Rub 315.7 mn were implemented under the Youth Budget in 2018



Alexandrovsk-Sakhalinsky

г. Александровск-Сахалинский

Left: Bulletin boards installed in historical sights under the Alexandrovsk-Sakhalinsk project *A Point in History*
Right: "Cranes of our Memory" installation in Kostromskoe community

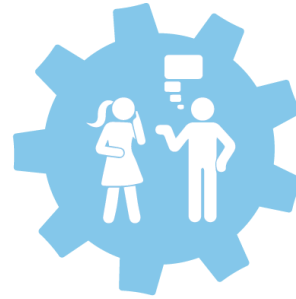


Kostromskoe



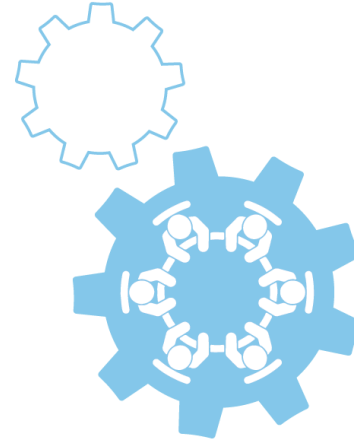
Public space development involve large resource-intensive projects to construct or reconstruction urban social infrastructure over a course of two calendar years. One project requires up to Rub 100 million in funding from oblast and municipal budgets.

PUBLIC SPACE DEVELOPMENT



DISCUSSION OF
PROJECT
PROPOSALS

(one project and three
delegates and
selected)



СОБРАНИЕ ДЕЛЕГАТОВ
GENERAL MEETING OF DELEGATES
(two projects per district are selected)
проекта от района)



ТЕХНИЧЕСКИЙ
TECHNICAL
EVALUATION
(feasibility study)
на реализуемость)



OPEN VOTING

(resident cast two votes)
(жители области отдадут
два голоса за проекты)



Left: public discussion of
project proposals
Right: meeting of delegates
представителей

Справа: Собрание
делегатов



PUBLIC SPACE DEVELOPMENT



On-line voting

pib.sakhminfin.ru/vote

Selection of 2 projects

Only 1 project per municipality



gosuslugi Единая система идентификации и аутентификации

Вход
для портала Госуслуг

Телефон или почта СНИЛС

+7 911 12345678

Чужой компьютер

Войти

Забыли пароль?





June 12

ANNOUNCEMENT OF WINNERS



2 votes

At every community meeting held in 2019, three delegates representing the disabled will evaluate project bids in terms of their inclusiveness and social value





МИНИСТЕРСТВО ФИНАНСОВ
САХАЛИНСКОЙ
ОБЛАСТИ

THANK YOU!