

AGENDA

PEMPAL Budget Community of Practice

Vilnius, Lithuania

March 18-22, 2007

Sunday, March 18

Delegates Arrive

7:00 PM Reception, Cocktail Hour
Overview of PEMPAL Activities
Role of CEF in PEMPAL
Update of PEMPAL Developments
Selection of Breakout Session for Monday

CEF, Interim Chair,
WB Representative

Monday, March 19

AM

9:00-9:30 Organizational Meeting – Budget Community of Practice
Interim Chair

9:30-11:00 Break-Out Sessions – Country Experience
Country Group Leaders

- Information Systems
- Working with Line Ministries
- Medium-Term Frameworks

11:00-11:30 Break

11:30-Noon Study Tour Report
Montenegro Representative

PM

12:15-1:45 Working Lunch
Interim Chair,
Georgian Rep.,
Kosovo Rep.

- PEFA Indicators Experience
- Benchmarking Practice

2:30 – 3:30 Budget COP Organization
Interim Chair,
CEF

- Challenge for Establishing a COP Mission
- Officers to be Elected
- Election Process and Procedures

- Collection of Priority Issues for Ljubljana Workshop and Other 2007 Activities

3:30-4:00 Break

4:00-4:30 Summary of Activities Interim Chair

END OF PEMPAL ACTIVITIES FOR MARCH 18

7:00 Senior Budget Officer Dinner – PEMPAL Participants
Attend SBO Activities Monday, Tuesday, Wednesday

Tuesday, March 20

3rd MEETING OF SENIOR BUDGET OFFICIALS
FROM CENTRAL, EASTERN, AND SOUTH-EASTERN
EUROPEAN COUNTRIES

Wednesday, March 21

3rd MEETING OF SENIOR BUDGET OFFICIALS
FROM CENTRAL, EASTERN, AND SOUTH-EASTERN
EUROPEAN COUNTRIES

Thursday, March 22

AM

8:00-8:15 Results of Election Process Interim Chair

- Results
- Transfer of Chair

8:15-9:00 Discussion of COP Mission Statement COP Chair

9:00-10:00 COP Follow-up Activities and Priorities CEF, COP Chair

10:00-10:30 Break

10:30- Noon Projected COP Activities COP Officers,
- Topic and Responsibilities for July Meeting CEF, WB
- Other 2007 COP Activities Representative
- COP Representative to Steering Committee
- COP Representative to ICGFM
- Closing Statement by World Bank
- Certificates of Membership
- Adjournment