

PEMPAL

Comprehensive IT-solutions in Russia to ensure transparency and accountability in the public sector

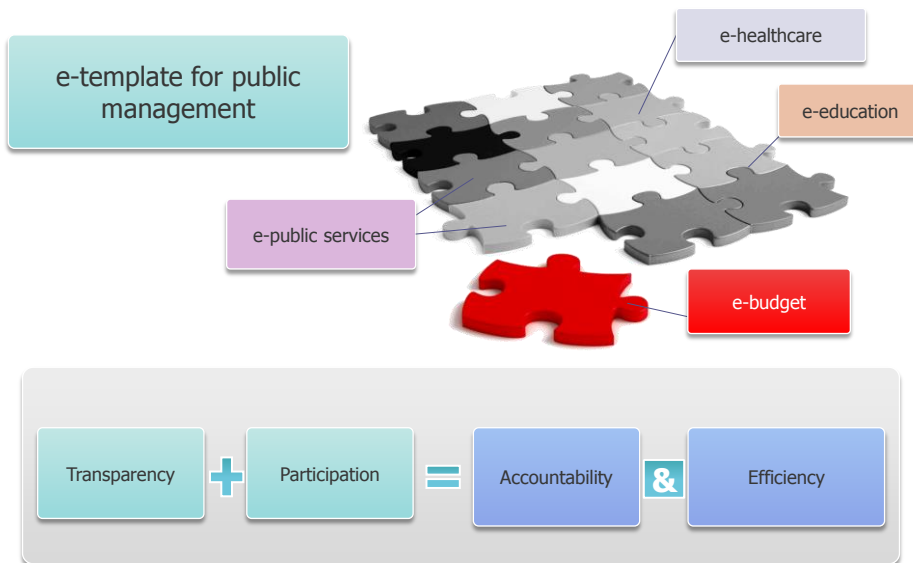
E. Chernyakova, Director of IT department for the public sector, municipal finances and support of the budget process, Ministry of Finance of the Russian Federation

Moscow
May 27 2014



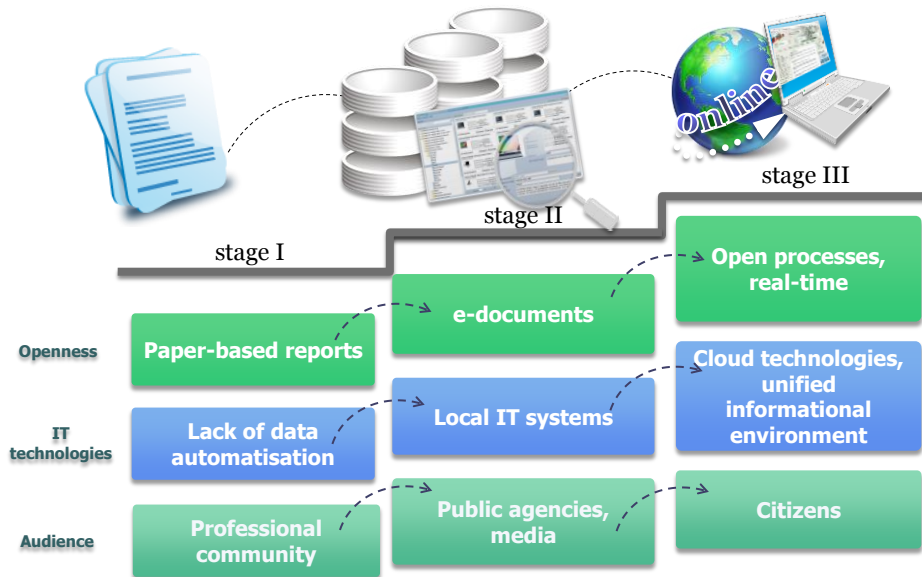
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e-Russia – open Russia

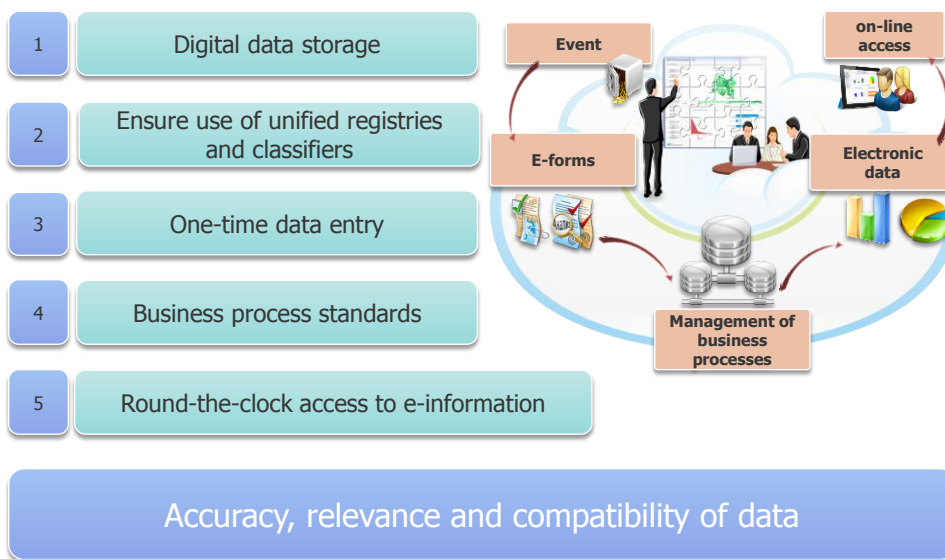




Informational paradigm shift in public management

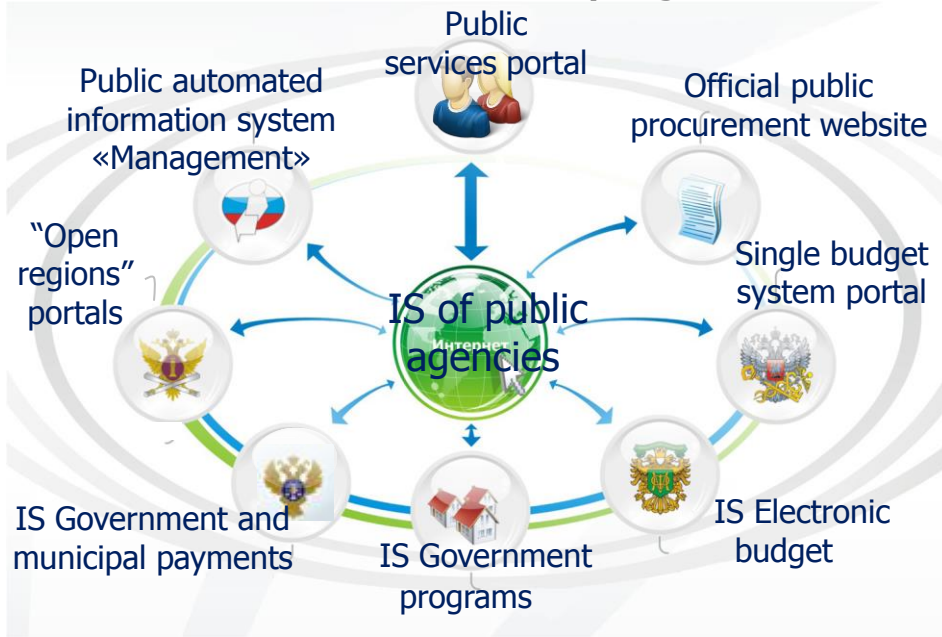


Five steps to an open country

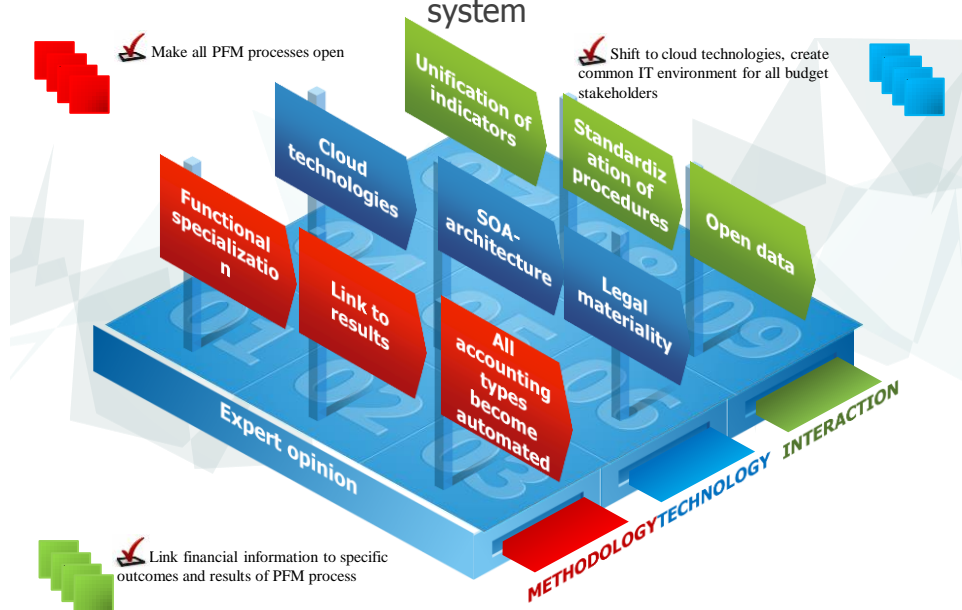




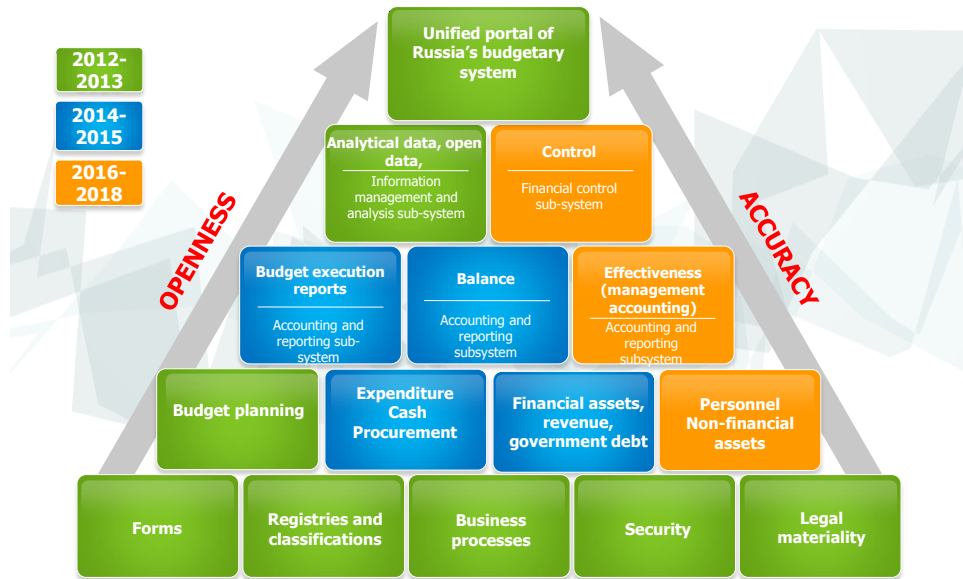
Information environment of open government



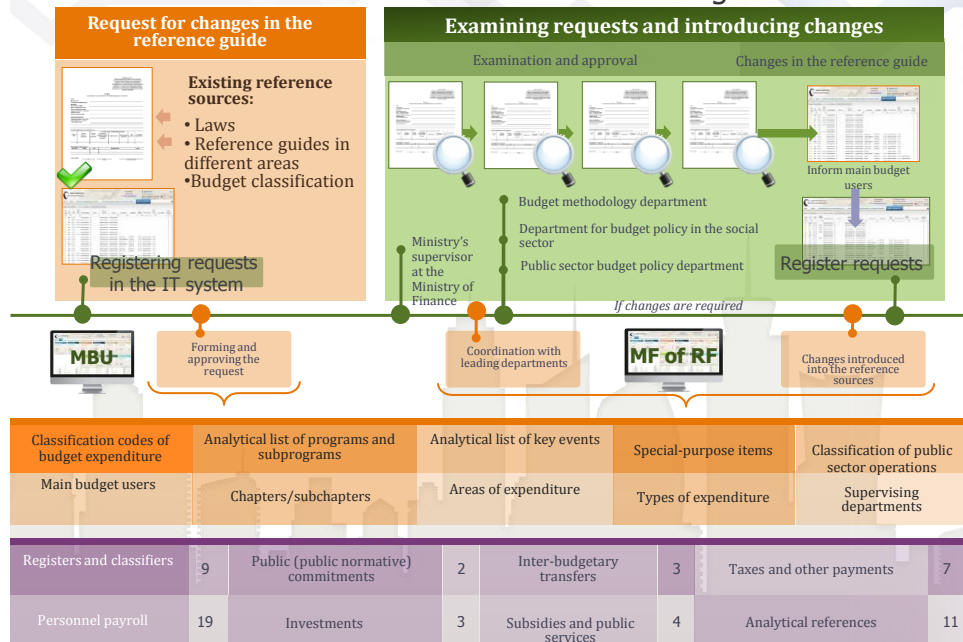
Key tasks and processes in creating e-budget system



Architecture and stages of creating e-budget system



Centralized maintenance of reference guides



One-time data entry

The image displays three overlapping screenshots of a budget management system. The top-left window, titled "Действующий реестр расходных обязательств", shows a table of budget obligations with columns for years 2013-2016. The top-right window, titled "Планный реестр расходных обязательств", shows a similar table for planned obligations. The bottom window, titled "Обоснования бюджетных ассигнований", shows a detailed view of budget assignments with a table of expenses for 2013-2015. A red circle highlights the expense table in the bottom window, and blue arrows indicate the flow of data from the top windows to the bottom one.

Год	2013	2014	2015	2016
Сводная бюджетная роспись	50000	100000	20000	
Лимиты бюджетных обязательств	50000	100000	20000	
Бюджетные обязательства	40000	40000	10000	40000

Год	2013	2014	2015	2016
Предельные объемы бюджетных ассигнований	100000	20000	30000	
Возвратное распределение	90000	25000	30000	
Проект закона о бюджете	90000	25000	30000	

Год	2013	2014	2015
01.41.3 проектные и изыскательские работы	2500	5000	0
01.41.3 реконструкция	47500	95000	20000
Итого	50000	100000	20000

OPEN AND TRANSPARENT BUDGETS AND BUDGET PROCESSES

The screenshot shows the "Электронный бюджет" (Electronic Budget) portal. The header includes the Russian Federation coat of arms and the text "Единый портал бюджетной системы Российской Федерации". The main content area displays key budget indicators for February 2013, including total revenues (1,093.1 billion rubles), total expenses (1,108.7 billion rubles), and the budget deficit (84.8 billion rubles). It also shows the state debt as of 01.12.2012 (4,064.3 billion rubles) and the federal budget deficit for 2012 (7,403 billion rubles).

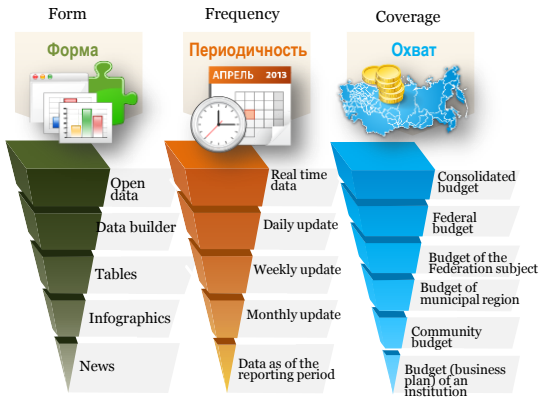
A trial version of a unified portal of the budget system of the Russian Federation released on February 28, 2013

Budget Code of the Russian Federation

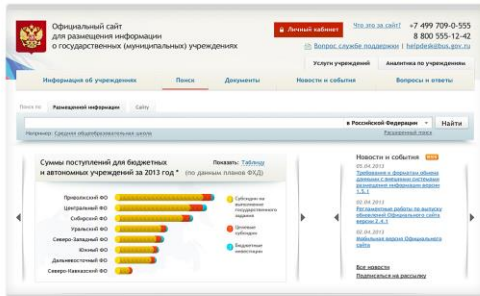
Article 241.2. Unified portal of the budget system of the Russian Federation

Unified internet-based portal of the budget system of the Russian Federation is designed to ensure access to:

- Information about the budget system of the Russian Federation and the organization of the budget process in the Russian Federation;
- Information about budget execution by public institutions and their participation in relations which are governed by the budget legislation of the Russian Federation;
- Other data as established by the Ministry of Finance of the Russian Federation in accordance with its budgetary powers.



OFFICIAL WEBSITE FOR POSTING INFORMATION ON PUBLIC AND MUNICIPAL AGENCIES AND THEIR PERFORMANCE, WWW.BUS.GOV.RU



Регламентация порядка
ведения реестров госзаданий и соглашений о предоставлении субсидий



Создание условий
для мониторинга на сайте качества услуг в социальной сфере

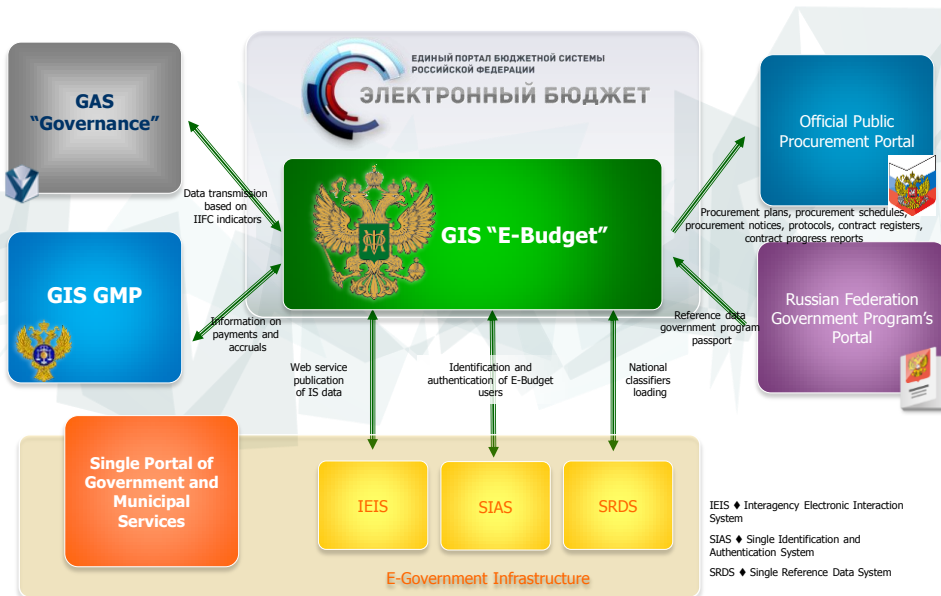


Внедрение порядка мониторинга
хода исполнения госзаданий



Создание сводного перечня
государственных и муниципальных услуг и работ

Interaction of GIS "E-Budget" with External Information Systems



Public programs portal

About the portal

Under the Budget Code of the Russian Federation, the budget is prepared on the basis of public programs.

Currently the Russian Federation has 42 public programs in 5 areas:

- New quality of life;
- Innovative development and modernization of economy;
- Balanced regional development;
- Efficient government;
- National security.

Public programs portal is a government-owned information system operated by the Ministry of Economic Development of the Russian Federation.

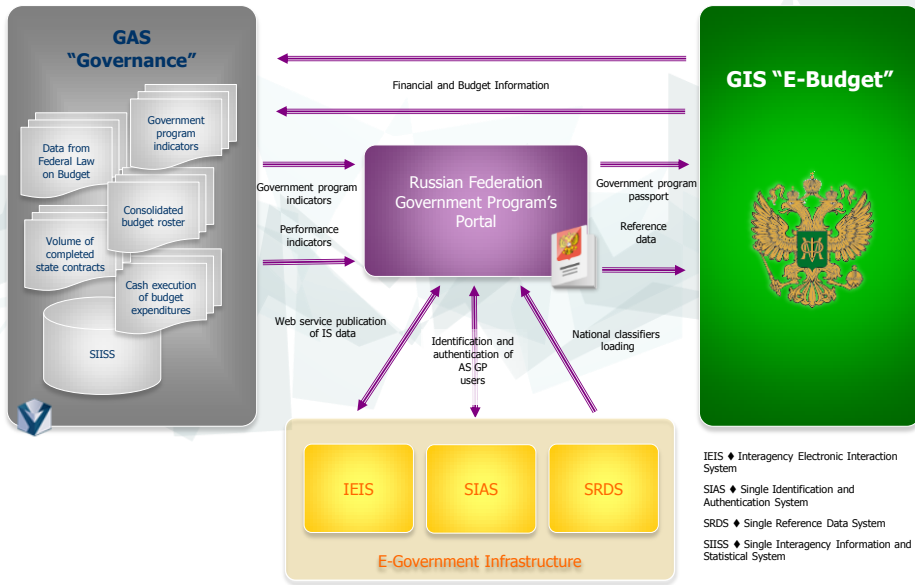
Access to the portal is available at www.programs.gov.ru

Public programs portal

About the portal

Federal public authorities, through their respective "Personal Office Space" within the portal, form public programs and compile reports on their execution.

Interaction of the Government Program's Portal with External Information Systems



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Official public procurement website

The screenshot shows the official public procurement website (zakupki.gov.ru) with the following sections:

- Портал закупок:** 44-ФЗ, 223-ФЗ, 94-ФЗ. Includes contact information and search options.
- Новости и объявления:**
 - Областное сайт РФ для размещения информации о размещении заказов (94-ФЗ)
 - Областное сайт РФ для размещения информации о закупках от размещения заявки кредитного лиц (223-ФЗ)
 - Продление сроков действия доступа в личный кабинет по логину и паролю
 - Продление сроков действия доступа в личный кабинет по логину и паролю по 44-ФЗ
- Заказы и закупки:**
 - Реестр планов графика размещения заказов и планы закупок
 - Общественное обсуждение крупных закупок
 - Реестр планов закупок (44-ФЗ)
 - Реестр плановый о закупках (223-ФЗ)
- Контракты:**
 - Единый реестр государственных и муниципальных контрактов
 - Отчетность по договорам (223-ФЗ)
- Реестры:**
 - Реестр организаций
- Информация по закупкам:**
 - Закупки в целом: 6 397 297,4 млн. руб., количество: 2 483 878
 - Информация об опубликованных извещениях: 6 397 297,4 млн. руб., количество: 2 483 878
 - Информация о заключенных контрактах: 5 869 999,1 млн. руб., количество: 9 732 805
 - Количество зарегистрированных заказчиков: 239 717 организаций

About the website

Under the laws of the Russian Federation, information about all government and municipal procurement must be posted on the official public procurement website.

The stakeholder in this process are:

- Government and municipal customers (over 300,000)
- Suppliers (over 8 million);
- Controlling agencies;
- Citizens.

Public procurement website is a public information system operated by the Federal Treasury.

Access to the portal is available at

www.zakupki.gov.ru

Official public procurement website

Цели и назначение

- Единый механизм размещения информации о заказах
- Планирование закупок
- Современный механизм поиска информации о заказах, а также онлайн мониторинг
- Автоматизированный контроль соблюдения законодательства
- Централизованный контроль со стороны ФАС России
- Предотвращение нарушений и мошеннических действий
- Высокая техническая защищённость и безопасность информации
- Определение поставщиков на основании конкурсов и аукционов
- Ведение и опубликование информации о заключении контрактов
- Общественные обсуждения крупных закупок

ЦЕЛЬ официального сайта

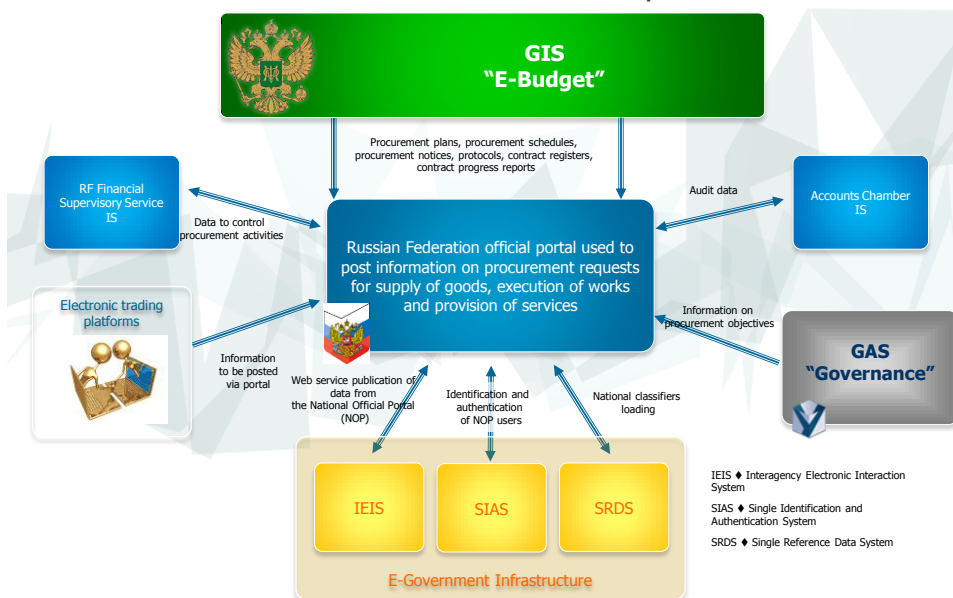
Официальный сайт Российской Федерации в сети «Интернет» для размещения информации о размещении заказов на поставки товаров, выполнение работ, оказание услуг предназначен для обеспечения свободного и безвозмездного доступа к полной и достоверной информации о контрактной системе в сфере закупок и закупках товаров, работ, услуг, а так же для формирования, обработки и хранения такой информации.

340 млрд. рублей экономия по контрактам за 2013 г.

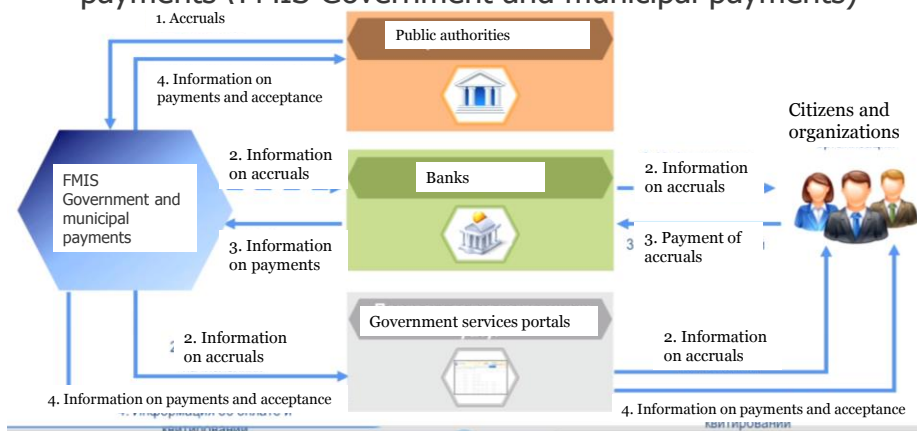
85 млрд. рублей экономия по контрактам за 2014 г.

17 485 млрд. рублей общая сумма контрактов за 2013 г.

Interaction of the Official Public Procurement Portal with External Information Systems



Government information system on public and municipal payments (FMIS Government and municipal payments)

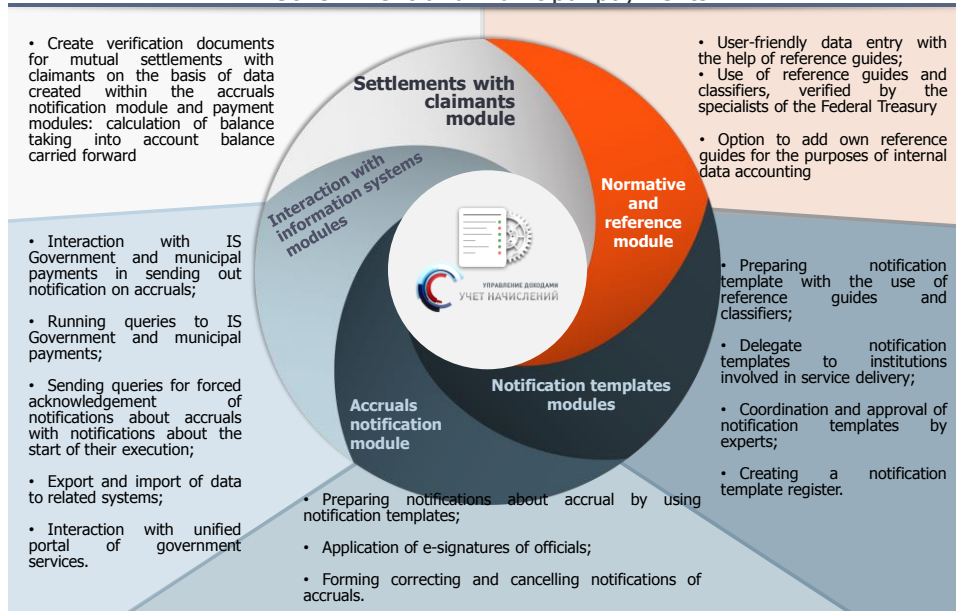


ABOUT THE SYSTEM

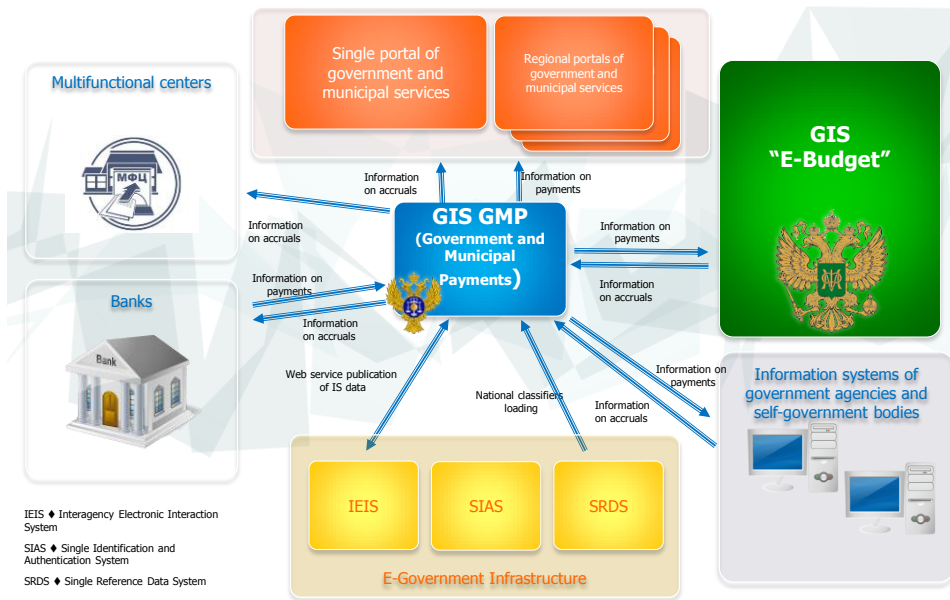
Under the laws of the Russian Federation, information on all payments for public and municipal services is posted on FMIS Government and municipal payments.

FMIS Government and municipal payments is a public information system operated by the Federal Treasury. Information on accruals and payments for services is available for all citizens and banks through the single public services portal.

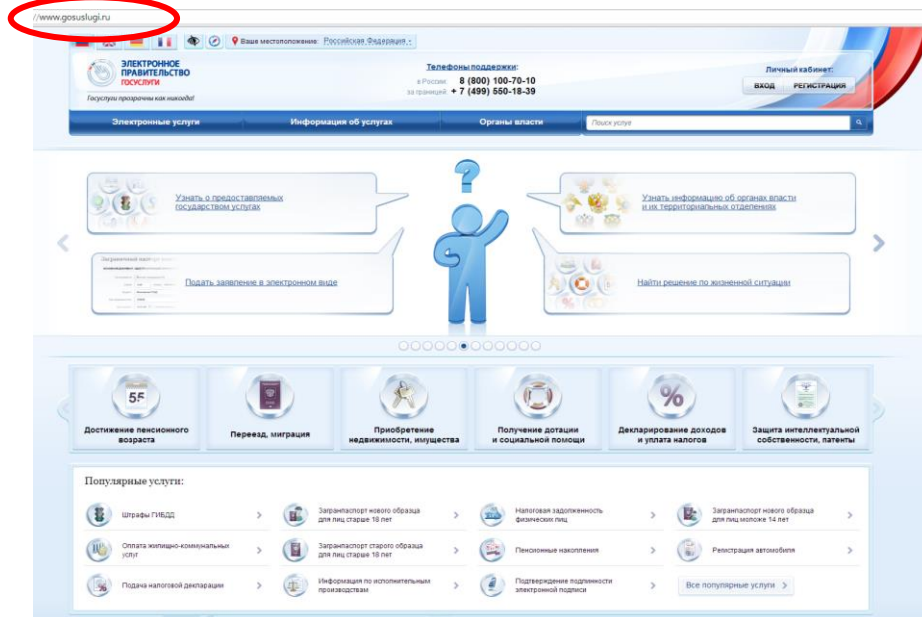
Template revenue administration solution to integrate with IS Government and municipal payments



Interaction of GIS GMP with External Information Systems



Single portal of public and municipal services



Single portal of public and municipal services

What is it for?

The portal is designed to provide information about government and municipal services and functions, agencies, as well as the provision of e-services .

Through the portal the user may:

- ✓ Receive a service electronically;
- ✓ Receive information about a government service, including the location, cost, delivery terms and document templates;
- ✓ Receive information about public and municipal authorities.



БЫЛО:



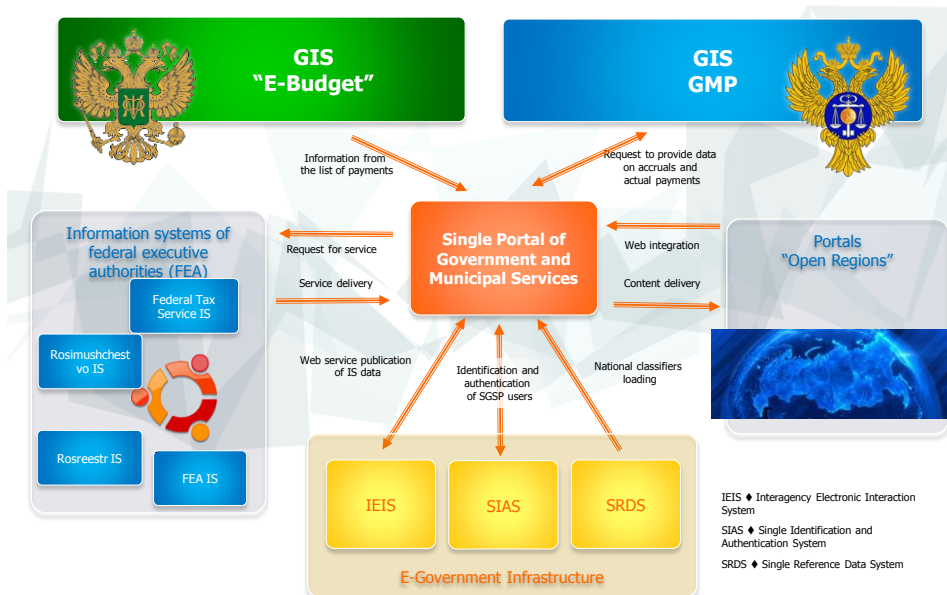
Стало:



HOW THE PORTAL WORKS

The portal is a unified entry point to departments and agencies' information systems. Under the laws of the Russian Federation, the portal provides information about the services and agencies from the Federal public services registry. In rendering e-services, the portal uses inter-departmental interaction system and information systems of departments and agencies to process electronic applications.

Interaction of Single Government Services Portal with External Information Systems



Public automated information system «Management»



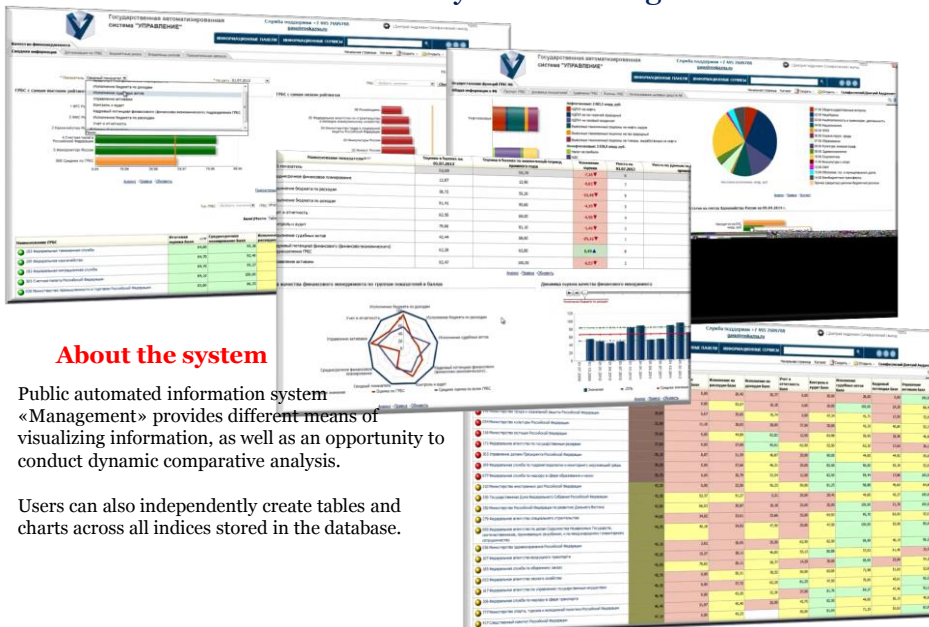
About the system

The goal of public automated information system «Management» is to enhance the efficiency of public management. The users of the system are government agencies and the Government of the Russian Federation. The sources of information for public automated information system «Management» are information systems of different agencies at the federal and regional level. The system has key information panels, which incorporate official statistical data, financial, economic, cartographic and other types of information required to take management decisions.

The system is operated by the Federal Treasury.

Limited access to the system is available at www.gas-u.ru

Public automated information system «Management»

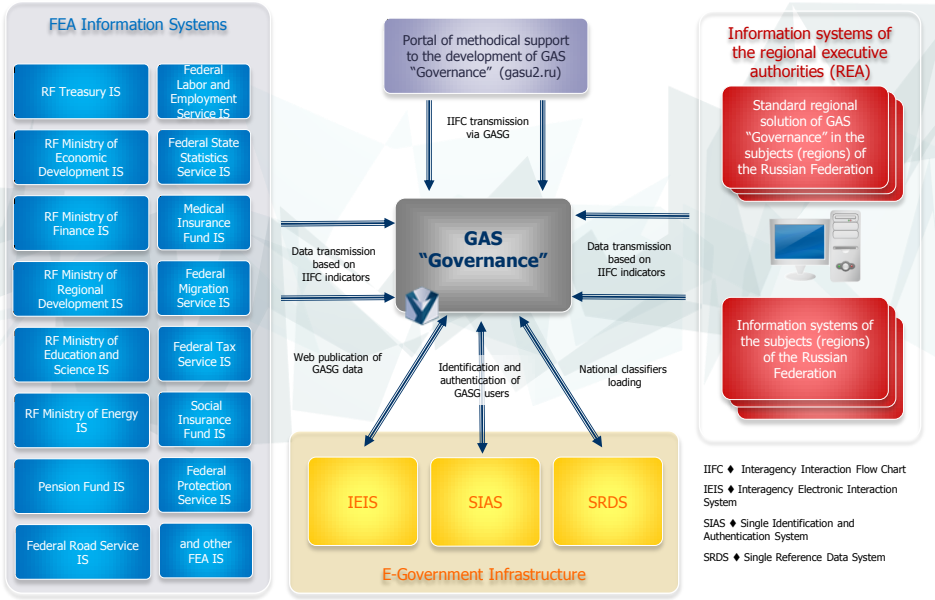


About the system

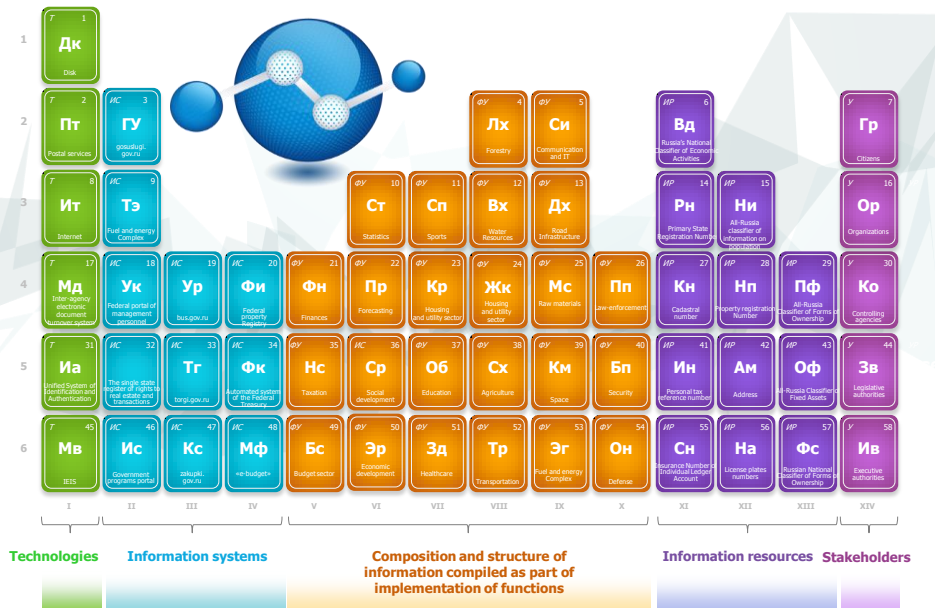
Public automated information system «Management» provides different means of visualizing information, as well as an opportunity to conduct dynamic comparative analysis.

Users can also independently create tables and charts across all indices stored in the database.

Interaction of GAS "Governance" with External Information Systems



Public management information interaction system



PEMPAL

Comprehensive IT-solutions in Russia to ensure transparency and accountability in the public sector

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Moscow
May 27 2014

