

# REPUBLIKA MOLDAVIJA



## MINISTARSTVO FINANSIJA

### BOOST - baza podataka o javnim rashodima

## Šta je BOOST?

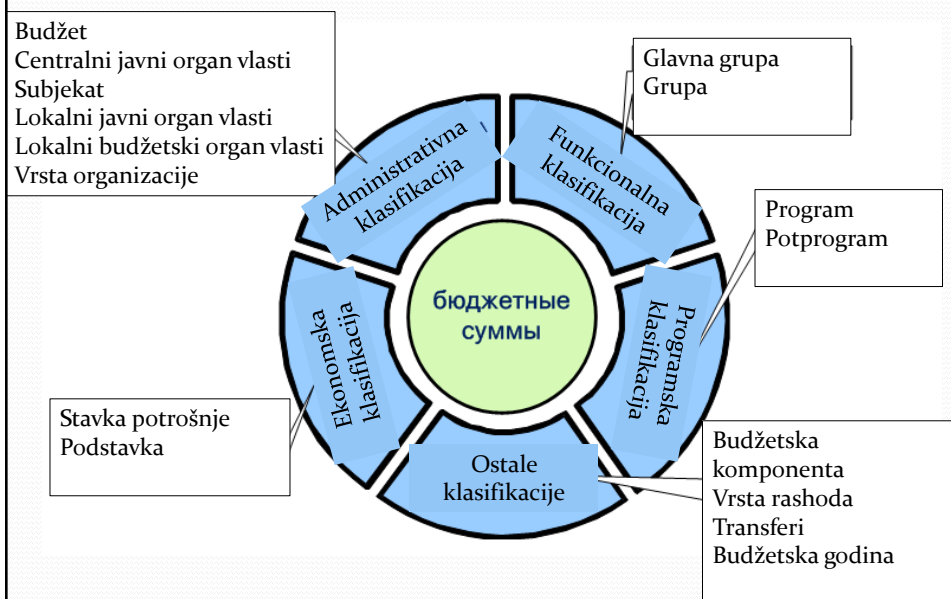
- BOOST je alatka koja dozvoljava obavljanje pregleda u vezi distribucije i upotrebe javnih rashoda.
- BOOST predstavlja podatke u vezi javnih rashoda na jednom vrlo detaljnom nivou i čini ih dostupnim.
- BOOST dozvoljava primenjivanje praktičnih napora u pravcu unapređivanja kvaliteta javnih rashoda.

## Moldavski BOOST - javni rashodi

- *Moldavija je prva zemlja na svetu koja je objavila kompletne podatke o javnim rashodima u jednom Excel dokumentu.*
- *Baza podataka sadrži detaljne informacije, uključujući po budžetskim institucijama, počev od 2005. godine.*
- *Sistem Trezora predstavlja izvor podataka za BOOST.*
- *Godišnje ažuriranje.*



## Struktura baze podataka



# Procena javnih rashoda po godinama

Row Labels	2005	2006	2007	2008	2009
Sum of executed					
01 General purpose state services	931,515,933	1,046,396,483	1,280,621,386	1,442,561,053	1,418,782,593
02 Foreign relations	256,221,227	235,665,078	283,961,709	274,158,790	197,400,281
03 National defense	156,459,199	215,540,419	241,149,817	345,769,878	294,772,227
04 Justice	127,576,864	189,137,197	228,694,110	279,167,869	309,443,373
05 Enforcement of public order and national security	785,833,911	990,703,747	1,207,072,195	1,305,793,211	1,441,922,514
06 Education	2,745,405,222	3,688,224,208	4,388,738,157	5,313,894,670	5,823,970,106
07 Research and innovations	139,473,246	199,490,663	307,747,654	394,833,080	353,774,966
08 Culture, arts, sports and youth activities	326,725,511	517,374,801	598,517,749	679,415,083	611,174,949
09 Healthcare	1,582,847,878	2,155,297,383	2,693,928,640	3,513,983,083	3,928,919,201
10 Social care and social insurance	4,259,873,159	5,182,678,954	6,638,477,274	7,961,557,878	9,165,929,394
11 Agriculture, forestry, fishery and water service	706,407,683	688,808,813	1,233,440,683	1,245,041,266	1,037,623,379
12 Environment protection and by-products recycling	54,182,841	108,171,446	104,406,538	94,083,827	125,973,982
13 Industry and construction	20,257,074	41,156,123	44,995,558	31,638,266	34,564,033
14 Transport, roads, communications and IT	219,946,988	598,708,904	1,084,997,491	1,187,873,005	699,699,962
15 Urban and housing	736,420,132	1,146,651,150	854,538,182	694,929,169	583,983,827
16 Fuel and energy	596,524,850	571,316,881	691,624,239	311,678,140	259,373,837
17 State debt servicing	478,555,248	428,592,897	609,794,661	721,593,074	834,256,589
18 Restoring the state reserves	62,723,683	85,781,382	58,785,944	195,966,924	178,831,478
19 Other economy-related services	109,880,977	98,732,905	191,983,538	183,740,864	138,807,978
20 Services and activities unattributable to any other	192,620,813	404,486,538	222,078,817	295,005,962	355,705,564
21 Net lending	-40,544,346	-56,336,821	-66,973,548	21,408,573	-48,958,122
Grand Total	14,421,147,891	18,836,777,243	22,898,600,796	26,486,092,419	27,655,992,058

# Procena rashoda po sektorima

Row Labels	01 General purpose state services	02 Foreign relations	03 National defense	04 Justice	05 Enforcement of public order and national security	06 Education	07 Research and innovations
Sum of executed							
01 General purpose state services	650,383,860	21,408,783	111,929,857	173,817,132	211,849,646	2,918,426,799	156,012,378
112 Mandatory state social insurance premiums	129,587,679	3,678,638	4,930,440	38,103,856	2,682,166	637,883,127	33,312,373
113 Payment for goods and services	337,222,642	66,313,588	71,434,676	61,735,264	58,406,539	1,366,217,994	69,342,827
113.01 Payment for goods and services							
113.01.01 Power (electricity)	30,293,748	1,460,719	6,275,572	3,329,685	4,094,793	190,192,732	7,512,373
113.01.02 Natural gases	17,093,569	850,747	2,668,739	3,425,514	2,093,997	180,252,033	14,612,373
113.01.03 Office supplies, utensils and household	29,799,492	2,320,213	2,382,116	7,053,383	3,386,779	81,230,864	5,412,373
113.01.04 Heating	12,119,221	784,689	4,209,179	2,212,789	1,113,049	163,511,773	4,412,373
113.01.05 Manuals, teaching aids/materials, teaching aids	900					18,071,065	1,812,373
113.01.06 Books and periodicals	4,381,684	176,289	208,116	684,091	322,831	6,332,044	2,412,373
113.01.07 Special equipment and gear/inventory	3,117,800		36,499		230,320	139,966	1,912,373
113.01.08 Nutrition/food	43,543		21,825,596		1,923,206	416,631,669	1,412,373
113.01.09 Drugs and consumables	102,784		37,103	12,419	2,323,521	11,879,782	1,412,373
113.01.10 Telecommunication and mail services	21,000,332		1,091,710	7,075,117	3,444,247	15,746,547	2,412,373
113.12 Research papers	49,489,722	4,123,947	7,363,384	3,557,744	16,948,224	28,144,482	4,412,373
113.14 Software inventory and equipment	462,785	429,673	9,946,564	712,378	4,538,453	11,673,759	4,412,373
113.15 Fodder	136,273		57,500		450,242	152,023	0
113.16 Research and innovation services contracted out by self-financed facilities		270,685	1,099,887	2,169,459	2,004,671	76,023,278	3,412,373
113.17 Current refurbishment of premises and by-products recycling	12,130,773		298,238	378,409	1,448,766	338,097	12,278,439
113.18 Current repair of equipment and inventory	10,567,723		46,954,800	337,094	6,767,665	317,179	6,790,545
113.19 Rent-out of goods	17,436,083		2,666,015	13,839	3,640	760	42,634
113.20 Use of government and local insignia/symbols	2,666,015		1,182,023	1,664	1,443	430,102	6,017,994
113.21 Trainings	26,984,310		272,882	506,232	2,028,781	176,107	1,482,207
113.22 Representation costs	3,973,270		1,581,561	358,817	197,088	20,086	73,207
113.23 Departmental periodicals				113,820			81,318
113.26 Fuel	5,061,380	201,875	604,698	2,100	137,150	88,659,398	1,412,373
113.27 Purchase and installation of meters	157,951	3,600	9,056	42,960	10,772	1,773,847	1,412,373
113.28 Fines	82,719				726	99,312	1,412,373
113.29 Crisis-department security	7,274,744	62,658	106,281	16,615,655	28,823	2,484,639	1,412,373
113.30 IT and PC works	38,120,499	560,379	207,175	2,671,393	423,441	8,749,322	3,412,373
113.31 Legal / attorney services	49,720			4,798,497		5,900	1,412,373
113.32 N/A formula for infants							0
113.34 Water supply and sewer	6,019,884	310,990	2,913,833	938,282	807,181	75,238,292	1,412,373
113.35 Hygiene	1,138,726	167,387	149,612	173,009	180,009	2,328,923	1,412,373
113.36 Cash compensation for food ration	45,183		2,636,861	35,386	7,225,646	217,400	1,412,373
113.37 Rest of credits and transfers	1,823,454		381,803	551,285		9	0

# Geografske varijacije

	Non-personal recurrent	Capital	Grand Total
01 Council of the municipality of Chisinau	615,618,759	45,113,270	937,536,632
02 Council of the municipality of Balti	89,105,433	46,612,078	2,679,680
03 District Council Anenii Noi	60,579,156	25,598,011	14,505,866
04 District Council Basarabasca	20,990,777	6,946,844	1,427,504
05 District Council Biceanu	59,622,396	15,169,379	11,339,246
06 District Council Cahul	105,681,866	28,641,987	4,331,667
07 District Council Cantemir	56,447,026	15,509,362	4,371,464
08 District Council Causeni	53,710,922	20,618,197	8,092,392
09 District Council Causeni	77,343,087	20,241,705	6,927,049
10 District Council ATU Gogusnau	125,111,734	39,415,009	6,702,178
11 District Council Cimislia	43,053,532	14,820,969	6,922,819
12 District Council Cindeni	57,299,165	18,730,025	8,005,107
13 District Council Dondoveni	31,156,854	6,769,320	2,327,000
14 District Council Drobeta	65,409,251	21,010,113	4,624,121
15 District Council Dubasari	26,766,880	8,828,622	5,035,117
16 District Council Edinet	65,340,134	17,036,993	3,830,004
17 District Council Falesti	71,605,370	18,463,755	6,210,875
18 District Council Floresti	61,171,611	17,165,341	10,765,132
19 District Council Glodeni	47,169,778	15,807,468	1,965,510
20 District Council Hancesti	74,256,586	32,120,487	19,399,024
21 District Council Ialoveni	67,440,048	23,369,073	19,836,663
22 District Council Leova	37,726,019	12,032,239	8,685,082
23 District Council Nisporeni	43,254,565	17,091,637	14,395,493
24 District Council Orhei	32,750,920	9,311,085	7,964,638
25 District Council Orhei	82,752,111	24,437,135	5,063,672
26 District Council Rezina	41,380,407	13,957,243	7,883,374
27 District Council Rîbnița	52,673,474	14,954,280	2,960,334
28 District Council Singerei	68,173,659	23,554,383	6,851,173
29 District Council Soroca	66,679,764	20,872,918	9,651,992
30 District Council Straseni	70,317,958	24,276,215	7,581,321
31 District Council Sîrbii	35,505,502	9,960,856	5,215,230
32 District Council Sîrbii	66,107,110	17,823,665	11,650,136
33 District Council Taraclia	39,897,224	9,525,027	2,876,420
34 District Council Telenești	56,614,256	15,248,421	9,422,238
35 District Council Ungleni	84,134,255	28,934,162	1,620,011
<b>Grand Total</b>	<b>2,661,068,113</b>	<b>952,162,809</b>	<b>297,264,399</b>

# Portal otvorenih budžeta

## Open Budgets Portal

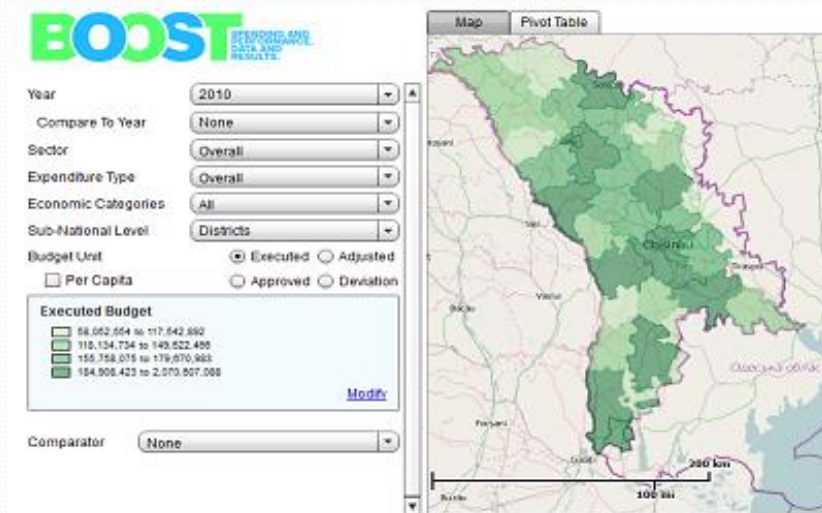
Moldova

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Sum of executed	2006	2007	2008	2009	2010	2011
<b>01 General purpose state services</b>	1,039,418,903	1,267,588,539	1,420,202,375	1,412,435,633	1,361,619,803	1,456,941,978
<b>02 Foreign relations</b>	235,322,778	283,284,061	271,927,649	200,761,174	210,918,143	225,450,828
<b>03 National defense</b>	216,106,284	275,906,560	382,917,523	249,165,253	235,616,227	269,494,978
<b>04 Justice</b>	188,641,215	228,194,212	278,043,541	308,895,486	339,092,766	351,611,964
<b>05 Enforcement of public order and national security</b>	990,356,272	1,269,659,006	1,381,971,911	1,522,386,690	1,305,693,907	1,534,908,332
<b>06 Education</b>	3,680,468,011	4,285,911,259	5,205,630,118	5,678,458,067	6,611,874,762	6,896,905,653
<b>07 Research and innovations</b>	199,490,664	307,742,655	394,833,082	353,774,986	357,030,995	336,732,271
<b>08 Culture, arts, sports and youth activities</b>	510,129,841	572,326,010	646,606,505	592,729,260	594,298,675	755,860,888
<b>09 Healthcare</b>	3,155,472,086	3,824,062,054	4,870,123,980	5,305,096,639	5,923,082,048	6,247,032,716
<b>10 Social care and social insurance</b>	5,890,342,755	7,483,033,735	8,955,909,039	11,196,290,025	12,866,910,555	13,818,125,663
<b>11 Agriculture, forestry, fishery and water service</b>	688,284,381	1,231,948,312	1,244,433,407	1,034,123,378	860,913,501	847,477,591
<b>12 Environment protection and hydrometeorology</b>	108,528,246	130,372,287	112,444,012	167,277,721	189,266,969	303,721,496
<b>13 Industry and construction</b>	40,793,833	44,877,988	31,637,487	34,189,177	30,778,877	34,675,091
<b>14 Transports, roads, communications and IT</b>	594,995,684	1,065,820,541	1,147,337,203	685,286,343	1,105,940,118	1,471,297,094

[http://obttables.worldbank.org/boost\\_moldova/](http://obttables.worldbank.org/boost_moldova/)

## BOOST web-portal



## Primena BOOST-a

- Analize razvoja.
- Procena učinaka po sektorima.



- Antikrizni pregled.
- Učinak budžeta.
- Reforma javnih nabavki.

## Prednosti BOOST-a

- Kako i ko troši javni novac?
- Da li javni novac stiže do onih kojima je isti najpotrebniji?
- Da li je javni novac potrošen na efikasan način?
- Da li su budžeti potcenjeni ili precenjeni, u smislu procena?



## Date.gov.md

- mesečna ažuriranja;
- transparentnost;
- dostupnost;
- višestruka upotreba.

**Hvala !**

