

REPUBLIC OF MOLDOVA



MINISTRY OF FINANCE

BOOST - public expenditures database

What is BOOST?

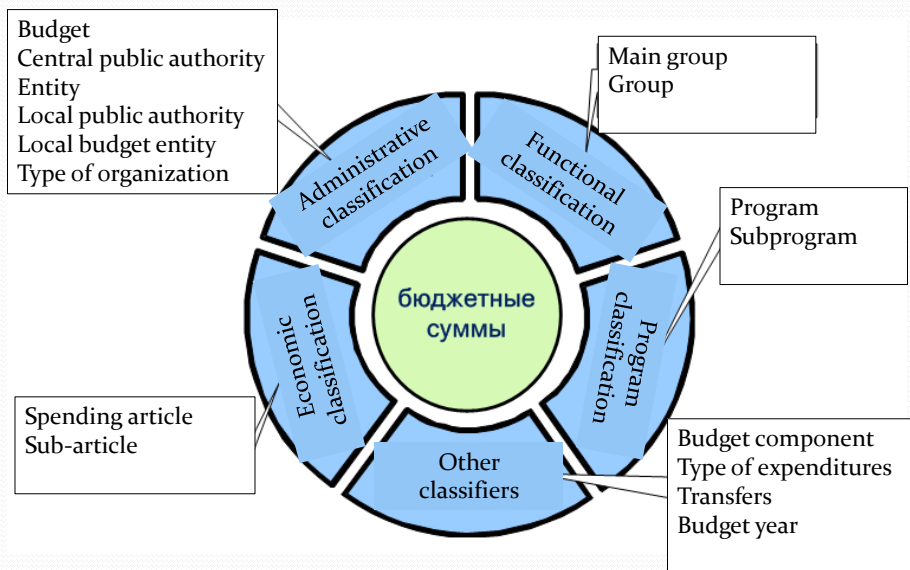
- BOOST is a tool that allows reviewing distribution and use of public expenditures.
- BOOST opens data on public expenditures at a very detailed level and makes them accessible.
- BOOST allows implementing practical efforts to improve the quality of public expenditures.

Moldova BOOST - public expenditures

- *Moldova is the first country in the world to publish complete data on public expenditures in one Excel file.*
- *The database contains detailed information, including by budget institutions, starting from 2005.*
- *Treasury system is the source of data for the BOOST*
- *Annual updates.*



Database Structure



Public expenditure assessment by years

Row Labels	2005	2006	2007	2008	2009
1 transfer					
2 year					
3					
4 Sum of executed					
5 01 General purpose state services	911,515,933	1,046,396,485	1,280,821,398	1,442,941,053	1,418,782,993
6 02 Foreign relations	256,321,327	235,665,078	283,961,709	274,158,790	197,400,281
7 03 National defense	156,459,198	215,540,419	241,149,817	345,769,878	204,772,227
8 04 Justice	127,176,864	189,137,197	228,094,110	270,167,869	309,443,973
9 05 Enforcement of public order and national security	765,853,911	990,705,747	1,207,072,195	1,305,792,211	1,441,922,514
10 06 Education	2,745,405,222	3,688,234,208	4,388,758,157	5,313,894,070	5,824,970,106
11 07 Research and innovations	139,473,246	199,490,663	307,747,654	394,833,080	551,734,988
12 08 Culture, arts, sports and youth activities	326,725,511	517,574,801	598,517,749	679,415,085	611,174,949
13 09 Healthcare	1,582,847,278	2,155,297,383	2,699,928,640	3,511,983,083	3,928,919,205
14 10 Social care and social insurance	4,299,973,359	5,182,678,954	6,618,417,274	7,965,557,878	8,165,929,984
15 11 Agriculture, forestry, fishery and water service	706,407,683	688,808,813	1,233,440,685	1,245,041,266	1,037,623,379
16 12 Environment protection and hydrometeorology	54,192,641	108,171,446	104,406,558	94,085,827	125,974,982
17 13 Industry and construction	20,237,074	41,156,123	44,995,558	31,638,266	34,566,053
18 14 Transports, roads, communications and IT	219,946,988	598,706,904	1,084,997,491	1,187,873,005	698,699,962
19 15 Urban and housing	736,420,132	1,146,651,130	854,538,162	694,929,169	583,983,827
20 16 Fuel and energy	996,234,850	571,316,881	691,634,239	311,678,149	259,373,837
21 17 State debt servicing	470,555,248	428,592,897	609,794,661	721,591,074	834,250,580
22 18 Restoring the state reserves	62,723,683	85,781,382	58,783,944	193,968,924	178,831,474
23 19 Other economy-related services	189,889,977	98,732,909	191,955,538	183,740,864	138,897,278
24 20 Services and activities unattributable to any other	192,630,813	404,486,528	222,078,817	293,005,962	355,750,564
25 23 Net lending	-40,544,346	-58,338,821	-46,973,548	31,408,525	-48,975,312
26 Grand Total	14,421,147,891	18,536,772,243	22,298,690,796	26,486,092,149	27,655,992,058

Expenditure assessment by sectors

Row Labels	2005	2006	2007	2008	2009
1 transfer					
2 year					
3					
4 Sum of executed					
5 01 General purpose state services	911,515,933	1,046,396,485	1,280,821,398	1,442,941,053	1,418,782,993
6 02 Foreign relations	256,321,327	235,665,078	283,961,709	274,158,790	197,400,281
7 03 National defense	156,459,198	215,540,419	241,149,817	345,769,878	204,772,227
8 04 Justice	127,176,864	189,137,197	228,094,110	270,167,869	309,443,973
9 05 Enforcement of public order and national security	765,853,911	990,705,747	1,207,072,195	1,305,792,211	1,441,922,514
10 06 Education	2,745,405,222	3,688,234,208	4,388,758,157	5,313,894,070	5,824,970,106
11 07 Research and innovations	139,473,246	199,490,663	307,747,654	394,833,080	551,734,988
12 08 Culture, arts, sports and youth activities	326,725,511	517,574,801	598,517,749	679,415,085	611,174,949
13 09 Healthcare	1,582,847,278	2,155,297,383	2,699,928,640	3,511,983,083	3,928,919,205
14 10 Social care and social insurance	4,299,973,359	5,182,678,954	6,618,417,274	7,965,557,878	8,165,929,984
15 11 Agriculture, forestry, fishery and water service	706,407,683	688,808,813	1,233,440,685	1,245,041,266	1,037,623,379
16 12 Environment protection and hydrometeorology	54,192,641	108,171,446	104,406,558	94,085,827	125,974,982
17 13 Industry and construction	20,237,074	41,156,123	44,995,558	31,638,266	34,566,053
18 14 Transports, roads, communications and IT	219,946,988	598,706,904	1,084,997,491	1,187,873,005	698,699,962
19 15 Urban and housing	736,420,132	1,146,651,130	854,538,162	694,929,169	583,983,827
20 16 Fuel and energy	996,234,850	571,316,881	691,634,239	311,678,149	259,373,837
21 17 State debt servicing	470,555,248	428,592,897	609,794,661	721,591,074	834,250,580
22 18 Restoring the state reserves	62,723,683	85,781,382	58,783,944	193,968,924	178,831,474
23 19 Other economy-related services	189,889,977	98,732,909	191,955,538	183,740,864	138,897,278
24 20 Services and activities unattributable to any other	192,630,813	404,486,528	222,078,817	293,005,962	355,750,564
25 23 Net lending	-40,544,346	-58,338,821	-46,973,548	31,408,525	-48,975,312
26 Grand Total	14,421,147,891	18,536,772,243	22,298,690,796	26,486,092,149	27,655,992,058

Geographic variations

	Non-personal recurrent	Capital	Grand Total
9 Sum of executed	615,618,759	45,113,270	937,536,632
10 001 Council of the municipality of Chisinau	89,105,433	2,679,680	138,397,189
11 012 Council of the municipality of Balti	46,612,078	2,679,680	138,397,189
12 050 District Council Anenii Noi	60,579,156	25,598,011	145,505,866
13 011 District Council Basarabasca	20,990,777	6,946,844	1,427,504
14 022 District Council Biceanu	59,622,396	15,169,379	11,339,246
15 014 District Council Cahul	105,681,866	28,641,987	4,311,667
16 016 District Council Cantemir	56,447,026	15,509,362	4,371,464
17 018 District Council Călărași	53,710,922	20,618,197	8,052,902
18 040 District Council Căușeni	77,343,087	20,241,705	6,927,049
19 043 District Council ATU Găgăuzia	123,111,734	39,415,009	6,702,178
20 044 District Council Cimișlia	43,053,532	14,820,969	6,922,819
21 048 District Council Cîndeni	57,299,165	18,730,025	8,005,107
22 050 District Council Dondoveni	31,156,854	6,769,320	2,327,009
23 052 District Council Drobeta	65,409,251	21,010,113	4,624,121
24 053 District Council Dubăsani	26,766,880	8,828,622	5,035,117
25 055 District Council Edineț	63,340,134	17,036,993	3,830,004
26 057 District Council Fălești	71,605,370	18,463,755	6,210,875
27 059 District Council Florești	61,171,611	17,165,341	10,765,132
28 061 District Council Glodeni	47,169,778	15,807,468	1,965,510
29 085 District Council Hîncești	74,256,586	32,120,487	19,399,024
30 087 District Council Ialoveni	67,440,048	23,369,073	19,836,663
31 069 District Council Leova	37,726,019	12,032,239	8,685,082
32 071 District Council Nisporeni	43,254,565	17,091,637	14,395,493
33 072 District Council Orhei	32,750,920	9,311,085	7,966,638
34 074 District Council Orhei	82,752,111	24,437,135	5,063,672
35 076 District Council Rezina	41,380,407	13,957,243	7,883,374
36 079 District Council Rîșeni	52,673,674	14,954,380	2,960,334
37 081 District Council Sîngerei	68,173,659	23,554,383	6,851,173
38 084 District Council Soroca	66,679,764	20,872,918	9,651,992
39 086 District Council Strășeni	70,317,958	24,276,215	7,581,321
40 088 District Council Șoldănești	35,505,502	9,960,856	5,215,230
41 089 District Council Ștefan Vodă	66,107,110	17,823,665	11,650,136
42 091 District Council Taraclia	39,897,224	9,525,027	2,876,420
43 093 District Council Telenesti	56,614,256	15,248,421	9,422,238
44 095 District Council Ungleni	84,134,255	28,934,162	1,620,011
45 Grand Total	2,661,068,113	952,162,809	297,264,399
			3,910,476,321

Open budgets portal

Open Budgets Portal

Moldova

Select Fields Expand All Collapse All Download to CSV Help

Sum of executed	2006	2007	2008	2009	2010	2011
01 General purpose state services	1,039,418,903	1,267,588,539	1,420,202,375	1,412,435,633	1,361,619,803	1,456,941,978
02 Foreign relations	235,322,778	283,284,061	271,927,649	200,761,174	210,918,143	225,450,828
03 National defense	216,106,284	275,906,560	382,917,523	249,165,253	235,616,227	269,494,978
04 Justice	188,641,215	228,194,212	278,043,541	308,895,486	339,092,766	351,611,964
05 Enforcement of public order and national security	990,356,272	1,269,659,006	1,381,971,911	1,522,386,690	1,305,693,907	1,534,908,332
06 Education	3,680,468,011	4,285,911,259	5,205,630,118	5,678,458,067	6,611,874,762	6,896,905,653
07 Research and innovations	199,490,664	307,742,655	394,833,082	353,774,986	357,030,995	336,732,271
08 Culture, arts, sports and youth activities	510,129,841	572,326,010	646,606,505	592,729,260	594,298,675	755,860,888
09 Healthcare	3,155,472,086	3,824,062,054	4,870,123,980	5,305,096,639	5,923,082,048	6,247,032,716
10 Social care and social insurance	5,890,342,755	7,483,033,735	8,955,909,039	11,196,290,025	12,866,910,555	13,818,125,663
11 Agriculture, forestry, fishery and water service	688,284,381	1,231,948,312	1,244,433,407	1,034,123,378	860,913,501	847,477,591
12 Environment protection and hydrometeorology	108,528,246	130,372,287	112,444,012	167,277,721	189,266,969	303,721,496
13 Industry and construction	40,793,833	44,877,988	31,637,487	34,189,177	30,778,877	34,675,091
14 Transports, roads, communications and IT	594,995,684	1,065,820,541	1,147,337,203	685,286,343	1,105,940,118	1,471,297,094

http://obttables.worldbank.org/boost_moldova/

BOOST web-portal

The screenshot displays the BOOST web-portal interface. On the left, there are several filter menus: Year (2010), Compare To Year (None), Sector (Overall), Expenditure Type (Overall), Economic Categories (All), Sub-National Level (Districts), Budget Unit (Executed, Adjusted, Approved, Division), and Comparator (None). A legend for 'Executed Budget' shows four color-coded ranges: light green (58,052,554 to 117,542,892), medium green (118,134,734 to 149,522,455), dark green (155,758,075 to 179,570,963), and very dark green (184,908,423 to 2,070,507,000). On the right, a map of Chobara is shown with a 'Map' and 'Pivot Table' tab. The map is color-coded according to the budget legend and includes a scale bar for 100 km.

Application of BOOST

- Analysis of developments.
- Performance assessment by sectors.



- Anticrisis review.
- Budget performance.
- Public procurement reform.

Advantages of BOOST

- How and who spends public money?
- Does public money reach those who need it most of all?
- Is the public money spent efficiently?
- Are budgets under- or overestimated?



Date.gov.md

- monthly updates;
- transparency;
- accessibility;
- multiple usage.

Thank you!

