

РЕСПУБЛИКА МОЛДОВА



МИНИСТЕРСТВО ФИНАНСОВ

**BOOST - база данных публичных
расходов**

Что такое BOOST?

- BOOST - инструмент, который позволяет анализировать распределение и использование государственных расходов.
- BOOST открывает данные о государственных расходах на детальном уровне и делает их доступными.
- BOOST позволяет выполнить практические работы по улучшению качества государственных расходов.

Молдова BOOST - публичные расходы

- Молдова - первая страна в мире, которая опубликовала полные данные о публичных расходах в одном файле Excel.
- База данных содержит подробную информацию, в том числе в разрезе бюджетного учреждения начиная с 2005 года.
- Источником данных для BOOST является казначейская система
- Ежегодное обновление.



Организация базы данных



Анализ публичных расходов по годам

	2005	2006	2007	2008	2009	2010
Sum of executed						
01 General purpose state services	931,515,553	1,046,396,452	1,280,621,356	1,442,941,053	1,418,782,593	
02 Foreign relations	256,321,327	235,665,078	283,961,709	274,158,790	197,400,281	
03 National defense	156,459,198	215,540,419	241,149,817	345,769,678	204,772,227	
04 Justice	127,176,864	189,137,197	228,094,110	270,167,969	309,443,373	
05 Enforcement of public order and national security	785,853,911	990,703,747	1,207,072,195	1,305,792,211	1,441,922,514	
06 Education	2,745,405,222	3,688,224,208	4,388,758,157	5,313,894,670	5,824,970,106	
07 Research and innovations	139,473,248	199,490,663	307,747,654	394,833,080	551,774,986	
08 Culture, arts, sports and youth activities	326,725,511	517,574,801	598,517,749	679,415,085	611,174,949	
09 Healthcare	1,582,847,578	2,155,297,383	2,699,928,640	3,511,981,083	3,928,919,205	
10 Social care and social insurance	4,298,873,359	5,182,678,954	6,638,477,274	7,965,157,878	8,165,928,199	
11 Agriculture, forestry, fishery and water service	706,407,683	688,808,813	1,233,440,685	1,245,041,266	1,037,621,379	
12 Environment protection and hydrometeorology	54,192,641	108,171,448	104,406,558	94,805,827	125,974,982	
13 Industry and construction	20,237,874	41,156,123	44,995,558	31,638,266	34,564,053	
14 Transport, roads, communications and IT	219,946,988	598,706,904	1,084,997,491	1,187,871,005	698,699,962	
15 Urban and housing	756,420,132	1,146,651,150	854,538,162	694,929,169	583,983,827	
16 Fuel and energy	596,224,850	713,316,881	691,624,239	311,678,140	259,373,837	
17 State debt servicing	470,555,248	428,592,897	609,794,661	721,591,074	834,250,580	
18 Restoring the state reserves	62,725,683	85,781,362	56,783,944	193,968,924	178,831,478	
19 Other economy-related services	189,889,977	98,732,905	191,985,538	181,740,864	138,807,278	
20 Services and activities unattributable to any other	192,650,813	404,486,528	222,078,817	293,005,962	355,750,564	
21 Not funding	-40,544,348	-58,538,621	-46,973,548	21,408,525	-48,955,312	
Grand Total	14,423,147,393	18,536,772,243	22,398,600,796	26,486,092,149	27,655,992,086	

Анализ расходов по секторам

	2005	2006	2007	2008	2009	2010
Sum of executed						
01 General purpose state services						
011 Remuneration of work	450,353,860	21,408,783	111,929,557	173,871,132	221,849,646	2,918,426,799
012 Mandatory state social insurance premiums	129,587,679	3,675,538	4,930,440	35,101,556	2,682,166	637,853,127
013 Payment for goods and services	377,222,642	66,313,888	71,434,676	61,736,264	55,406,639	1,365,217,994
013.00 Payment for goods and services						
013.01 Power (electricity)	30,293,748	1,460,719	6,275,572	3,329,685	4,094,795	130,192,732
013.02 Natural gases	17,093,769	830,747	2,668,779	3,425,154	2,093,997	130,252,053
013.03 Office supplies, utensils and household	29,799,492	2,230,213	2,802,116	7,053,383	3,984,779	81,238,864
013.04 Heating	12,119,221	784,689	4,209,179	2,212,789	1,113,049	563,513,773
013.05 Manuals, teaching aids materials, teaching	800					18,071,065
013.06 Books and periodicals	4,381,684	176,289	208,116	684,091	322,831	6,332,044
013.07 Special equipment and gear inventory	3,117,800		36,498		230,320	139,966
013.09 Nutrition food	43,545		21,923,596		1,921,206	416,631,669
013.10 Drugs and consumables	802,784		57,103	12,419	2,325,521	11,878,782
013.11 Telecommunication and mail services	21,000,332	4,186,947	1,031,710	7,075,517	3,444,247	15,746,547
013.12 Research papers						119,771
013.13 Transportation services	49,489,722	4,123,947	7,363,384	3,557,744	16,948,224	28,144,482
013.14 Soft inventory and equipment	462,785	429,673	9,948,564	712,378	4,538,453	11,675,759
013.15 Fodder	136,273		57,500		450,242	152,023
013.16 Research and innovation services contracted out by self-financing facilities						
013.17 Current refurbishment of premises and b	12,100,773	270,685	1,099,887	2,169,459	2,004,671	76,023,278
013.18 Current repair of equipment and invento	10,567,723	298,288	378,409	1,448,766	338,097	12,278,439
013.19 Rent-out of goods	17,458,683	46,694,800	307,084	6,787,465	137,179	6,796,245
013.20 Use of government and local insignia/sy	2,666,015	11,839	73,739	3,640	760	45,634
013.21 Trainings	1,182,023	122,809	1,684	1,443	430,102	6,011,994
013.22 Printing services	26,984,519	272,882	506,312	2,028,781	176,107	1,482,507
013.23 Representation costs	3,973,270	1,581,561	356,917	197,088	20,086	73,207
013.24 Departmental periodicals				111,820		81,518
013.26 Fuel	5,061,580	201,875	604,698	137,150	2,100	80,639,398
013.27 Purchase and installation of meters	157,951	3,600	9,056	42,960	10,772	1,773,847
013.28 Fines	82,719			726		
013.29 Cross-department security	7,574,764	62,658	106,281	3,676,655	26,823	2,484,639
013.30 IT and PC works	38,120,499	560,379	207,175	2,671,593	423,441	8,749,322
013.31 Legal attorney services	49,720			4,738,497		5,900
013.32 Milk formulas for infants						
013.33 Prosthetics						21,728
013.34 Water supply and sewer	6,019,884	310,990	2,915,833	938,282	807,181	73,338,292
013.35 Hygiene	1,138,726	167,387	148,611	163,515	173,056	7,520,925
013.36 Cash compensation for food ration	45,185		2,636,861	35,386	7,223,646	217,400
013.37 Rent of circuits and transmitters	1,823,054		384,802	551,285		0

Географические вариации

Moldova expenditures 2005-2010_BOOST v1.2 (m.xls) - Microsoft Excel

PivotTable

Columns Labels: exp_type, fin_source

Row Labels: admin1, admin2, admin3, admin4, admin5, admin6, func1, func2, econ1, econ2, program1, program2, program3, program4, transfer, approved, executed

Grand Total: 3,910,476,321

Портал открытых бюджетов

Open Budgets Portal

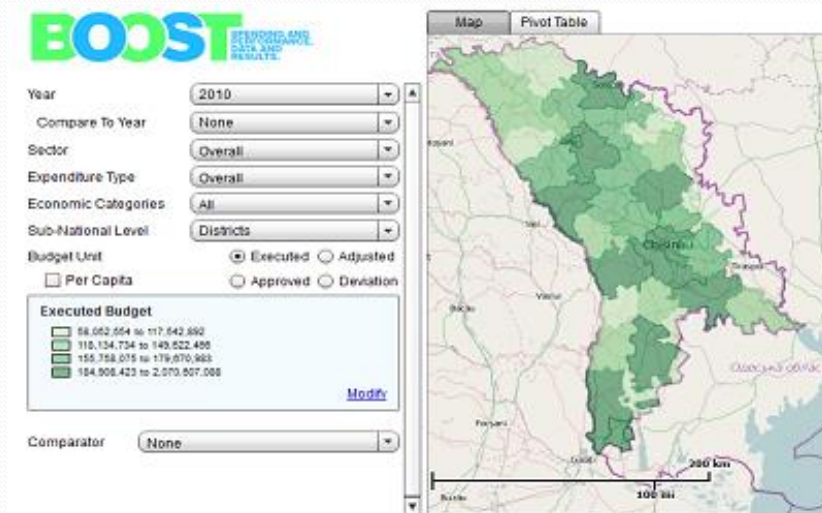
Moldova

Select Fields Expand All Collapse All Download to CSV Help

Sum of executed	2006	2007	2008	2009	2010	2011
01 General purpose state services	1,039,418,903	1,267,588,539	1,420,202,375	1,412,435,633	1,361,619,803	1,456,941,978
02 Foreign relations	235,322,778	283,284,061	271,927,649	200,761,174	210,918,143	225,450,828
03 National defense	216,106,284	275,906,560	382,917,523	249,165,253	235,616,227	269,494,978
04 Justice	188,641,215	228,194,212	278,043,541	308,895,486	339,092,766	351,611,964
05 Enforcement of public order and national security	990,356,272	1,269,659,006	1,381,971,911	1,522,386,690	1,305,693,907	1,534,908,332
06 Education	3,680,468,011	4,285,911,259	5,205,630,118	5,678,458,067	6,611,874,762	6,896,905,653
07 Research and innovations	199,490,664	307,742,655	394,833,082	353,774,986	357,030,995	336,732,271
08 Culture, arts, sports and youth activities	510,129,841	572,326,010	646,606,505	592,729,260	594,298,675	755,860,888
09 Healthcare	3,155,472,086	3,824,062,054	4,870,123,980	5,305,096,639	5,923,082,048	6,247,032,716
10 Social care and social insurance	5,890,342,755	7,483,033,735	8,955,909,039	11,196,290,025	12,866,910,555	13,818,125,663
11 Agriculture, forestry, fishery and water service	688,284,381	1,231,948,312	1,244,433,407	1,034,123,378	860,913,501	847,477,591
12 Environment protection and hydrometeorology	108,528,246	130,372,287	112,444,012	167,277,721	189,266,969	303,721,496
13 Industry and construction	40,793,833	44,877,988	31,637,487	34,189,177	30,778,877	34,675,091
14 Transports, roads, communications and IT	594,995,684	1,065,820,541	1,147,337,203	685,286,343	1,105,940,118	1,471,297,094

http://obttables.worldbank.org/boost_moldova/

Web - Портал BOOST



Использование BOOST

- Анализ динамики.
- Анализ секторов по эффективности.



- Антикризисный анализ.
- Бюджетная эффективность.
- Реформирование публичных закупок.

Преимущества применения BOOST

- Как и кем тратятся государственные средства?
- Доходят ли публичные деньги до тех, кто наиболее в них нуждается?
- Насколько успешно расходуются публичные средства?
- Являются ли бюджеты заниженными или завышенными?



Date.gov.md

- ежемесячное обновление;
- прозрачность;
- доступность;
- повторное использование.

Спасибо за внимание!

