



PEMPAL – Facilitating Practical Solutions in PFM across ECA

PEMPAL Strategy 2012-17





WHAT ARE WE AIMING TO ACHIEVE?

PEMPAL Strategy 2012-17 Outcome Objective: A sustainable, professional public financial management platform through which individual members are networked to strengthen their capacities and enable them to share learnings and benchmarking between countries

IMPACT

- Objective 4: Awareness of benefits and value of PEMPAL is raised within higher government and political levels

QUALITY

- Objective 3: A financially viable network of PFM professionals is built and maintained
- Objective 2: Quality resources and network services are provided to members

DEPTH AND RELEVANCE

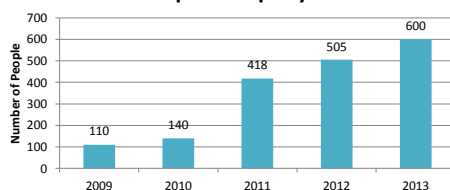
- Objective 1: PFM priorities of member governments are addressed by the PFM network platform

3



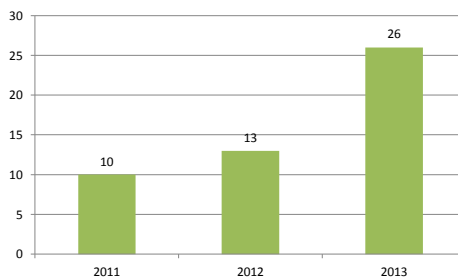
RESULTS PRODUCED: SNAPSHOT

Total Participation - per year



- In 2013, the PEMPAL events brought together **600 member country representatives**, from **22 member countries**, together with 241 international experts, at **26 events**

Number of Events



- Includes **136 country member representatives in 6 video-conferences (VCs)** with 8 international experts

- PEMPAL post-event surveys: PFM practitioners **high overall satisfaction** with events (average for 2013, 4.65 on a 1-5 scale).

4



RESULTS PRODUCED: ACTIVITIES 2013

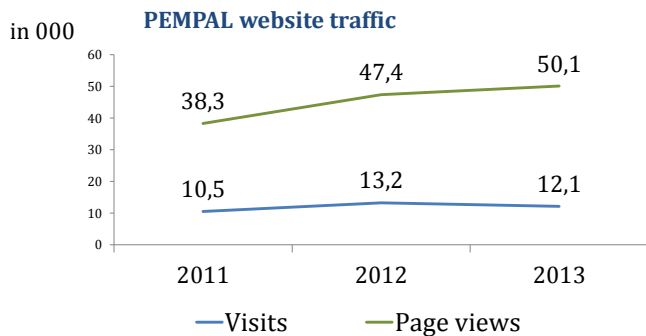
In 2013, PEMPAL events took place in thirteen different countries, including seven PEMPAL countries who agreed to host meetings to promote PFM reforms.

Note: * COP Plenary (A); Small group meeting (B); Study visit (C); Video Conference: (VC), F-t-F – face-to-face meeting

	Jan	Feb	Apr	Jun	Jul	Sep	Oct	Nov	Dec
BCOP		Albania A	Georgia C UK C	Latvia B+B				Ireland C VC	Poland C
IACOP	Albania B		Georgia A+B			Russia B+B		Armenia B+C	
TCOP		Estonia C+B	Ukraine A+B			UK C Macedonia B	VC	Turkey C+B VC	VC; VC
Cross-COP					Slovenia B				
SC					Slovenia F-t-F		VC		



RESULTS PRODUCED: SNAPSHOT



- **795+** documents in **virtual library**
- **Network cost:** Approx 2 million USD a year with action plans 400,000-450,000 USD a year per COP (funded by Russian Federation MoF and SECO)



RESULTS PRODUCED

- **Member driven action plans** developed (rolling two year basis) that address key PFM priority areas
- **Info on PFM reforms** through presentations prepared by members and pre-meeting surveys, translated technical reports (i.e. benchmarking)
- **Sub-groups established** to work on developing guidelines, manuals, common PFM issues – knowledge products
- **Communiqués and reports developed** by members on agreed principles, approaches to reform
- **Countries and individuals learning from each other** that is having a positive impact on public finance management systems

7



“At PEM PAL events we share good practice and also obstacles that we run into at our work. Feeling that I am not the only one facing problems and obstacles is important to me. Experiences that my foreign colleagues share are helpful, and I do not have to go all the way through the same processes they dealt with at their work.”

Success Stories from PEMPAL

8



THANK YOU