



# GIZ in the CESEE Region

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## Gliederung

- I. Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH
- II. Competence Centre Public Finance and Administrative Reform
- III. Portfolio in the CESEE Region
- IV. Advisory Services: Budget Reform
- V. Regionale Programme „Public Finance Management in South Caucasus“





# Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH

Since 1 January 2011, the competence and long-standing experience of German Development Service (DED), Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) and InWEnt have been pooled in a single organisation, GIZ

Headquarters are located in Bonn and Eschborn

- As a federal enterprise, we support the German Government in achieving its objectives in the field of international cooperation for sustainable development.
- We offer demand-driven, tailor-made and effective services for sustainable development.
- The services delivered by GIZ draw on a wealth of regional and technical expertise and tried and tested management know-how.





# GIZ worldwide

- GIZ operates in more than 130 countries worldwide
- In Germany, we maintain a presence in nearly all the federal states
- GIZ employs more than 17,000 staff members across the globe – some 70% of whom are employed locally as national personnel

In addition there are around:

- 1,110 development workers
- 700 integrated and 455 returning experts
- 820 *weltwärts* volunteers





## What we offer

- Support to complex reform processes (GIZ Capacity Development approach)
  - Organisational Reform
  - Legal Reform
  - Policy Analysis
  - Trainings
- Provided by
  - Long-term advisors
  - Short-term experts
  - Temporary capacity support (Integrated experts)
  - Other supportive measures





# Competence Centre Public Finance and Administrative Reform:





## Portfolio in the CESEE Region

GIZ advises approx. 47 partner countries on 4 continents on *Public Policy* and *Public Financial Management Reforms*.

In CESEE Region:

- 1 Armenia
- 2 Azerbaijan
- 3 Georgia
- 4 Kazakhstan
- 5 Kyrgyzstan
- 6 Kosovo
- 7 Macedonia
- 8 Montenegro
- 9 Serbia
- 10 Ukraine





# Support to Ministry of Finance in introducing results-oriented budgeting in the Republic of Armenia

- Approach:
  - Provide technical assistance to the Department for Financial Planning of Budget Expenditures (MOF)
  - Increase the capacities of the MOF in supporting public agencies in transition to programme budgeting
  - Provide assistance in budget legislation reforms, in cooperation with the RA National Assembly
  - Introduction of PB in selected line ministries and state agencies, such as Police, Ministry of Defence, Ministry of Transport, etc.
  
- Activities
  - Study Trips conducted with representatives of MoF of Armenia and MoF of fed. State of Hessen
  - Trainings/Workshops with officials from budget departments
  - On-the-job trainings/ mentorings with budget department staff





## Support to Ministry of Finance in introducing results-oriented budgeting in the Republic of Armenia

- Results:
  - Draft PB methodology is developed and in a process of application and further elaboration/review
  - New coding system (containing 175 codes, instead of formerly more than 400 codes)
  - Introduction of PB passports system (two programme passports for each ministry)
  - Since 2010 all ministries and state agencies submit their budgets in program format as annex to the line-item budget
  - PB principles have been integrated in MTEF
  - Draft of changes to the Law on Budgetary System will be decided in the National Assembly in autumn 2012



**Any questions?**