

Report by the OECD Secretariat and Future Work Programme

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8th Annual Meeting of Senior CESEE Budget Officials
Tallinn, 28-29 June 2012

Agenda

- **Report by the OECD Secretariat**
 - Activities by Specialised SBO Networks
 - Activities by Regional SBO Networks

- **Future Work Programme**

The SBO Family

**Senior
Budget
Officials**

**Parliamentary
Budget
Officials**

**Public Private
Partnership
Officials**

**Performance
and Results
Officials**

**Health Budget
Officials**

**Financial
Management
Officials**

**Latin
American
SBO
(IADB)**

**Middle East/
North African
SBO**

**Asian
SBO**

**African
SBO
(CABRI)**

**CESEE
SBO**

Specialized SBO Networks

- **Financial Management (Accruals)**
 - Chairman: Michel Prada (France)
- **Public-Private Partnerships**
 - Chairman: Gordon McKechnie (United Kingdom)
- **Parliamentary Budget Officials**
 - Chairman: Kevin Page (Canada)
- **Performance and Results**
 - Chairman: Christian Kastrop (Germany)
- **Health Budget Officials**
 - Chairman: Geert van Maanen (The Netherlands)

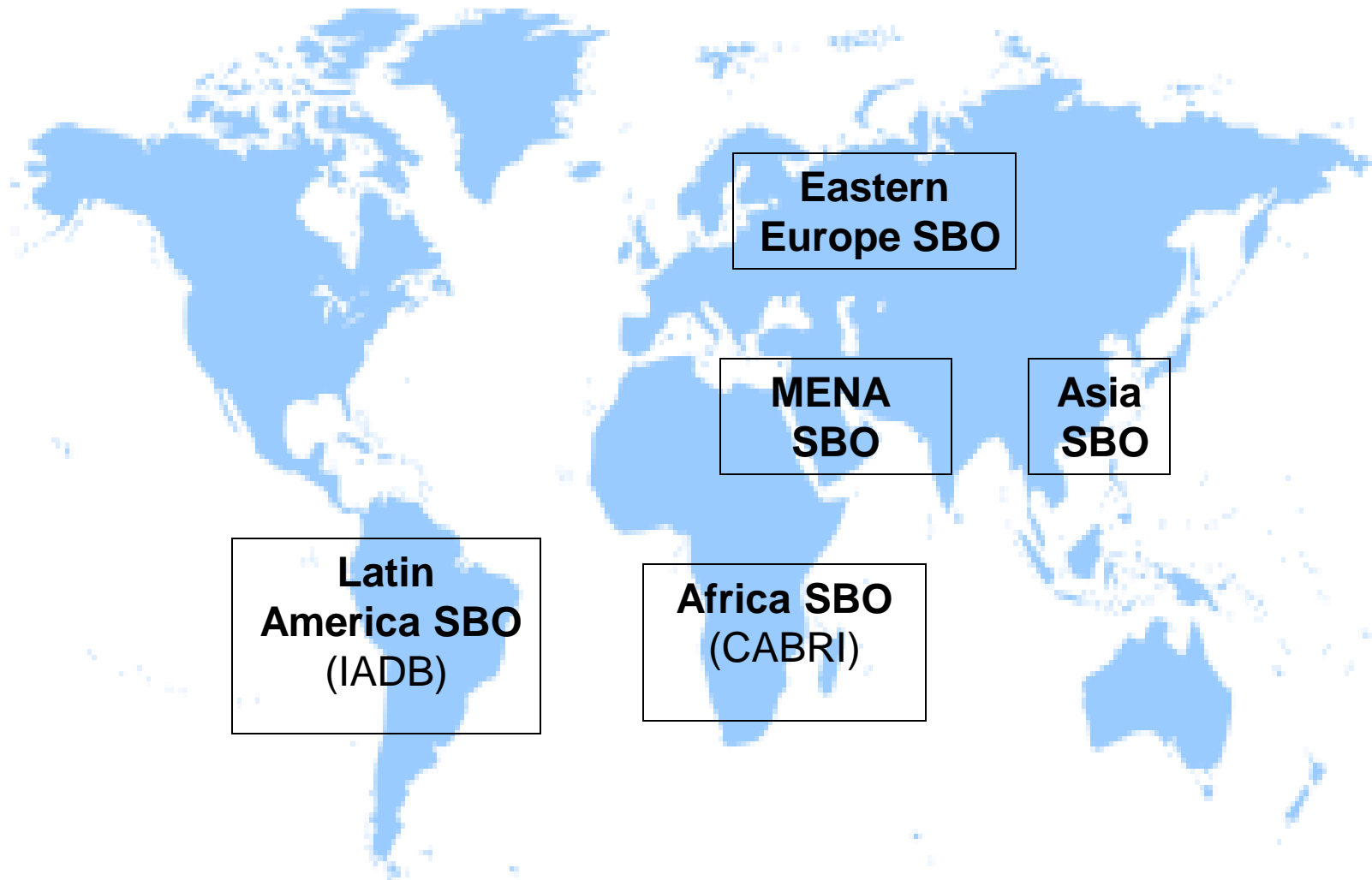
Key Points

- **Financial Management (Accruals)**
 - International Public Sector Accounting Standards Board
 - From fighting for relevance to prominence (including EU) ...
 - But lacks legitimacy (membership), credibility (work programme) and accountability (oversight)
- **Public-Private Partnerships**
 - More maturity in their use - a positive aspect of the crisis !
 - Publication of the OECD Good Governance Principles for PPP's. Approved by OECD Council – “soft law”

Key Points (2)

- **Parliamentary Budget Officials and Fiscal Councils**
 - An area where the OECD has quickly established its role
 - Draft Principles for Independent Fiscal Institutions
 - Profiles of such bodies – they’re all different but all are “fiscal watchdogs”
 - Linking budget offices with such bodies
- **Performance and Results**
 - Performance Budgeting Survey
 - Spending Reviews
- **Health Budget Officials**
 - Pioneering work, joining finance and health officials
 - Most complex area of budgeting

Regional SBO Networks



**Latin
America SBO**
(IADB)

Africa SBO
(CABRI)

**Eastern
Europe SBO**

**MENA
SBO**

**Asia
SBO**

Key Points

- **Middle East and North Africa SBO**
 - Last met in Beirut; next in Tunis
 - Implications of “Arab Spring” for budgeting

- **Asian SBO**
 - We’ve always met in Bangkok! Last meeting immediately following the massive flooding
 - Performance information and accruals

Key Points (2)

- **African SBO (CABRI)**
 - Last met in Pretoria
 - Policy dialogue but also training, costing was a key area
- **Latin American SBO (IADB)**
 - Last met in Panama
 - Focus very much on performance budgeting

Future Work Program

– Three Pillars –

**Comparative Analysis
Best Practices**

Country Reviews

Statistics and Indicators

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