

The Republic of Turkey
The Ministry of Finance
Strategy development department

Presentation "SGB.Net Overview and Integration"

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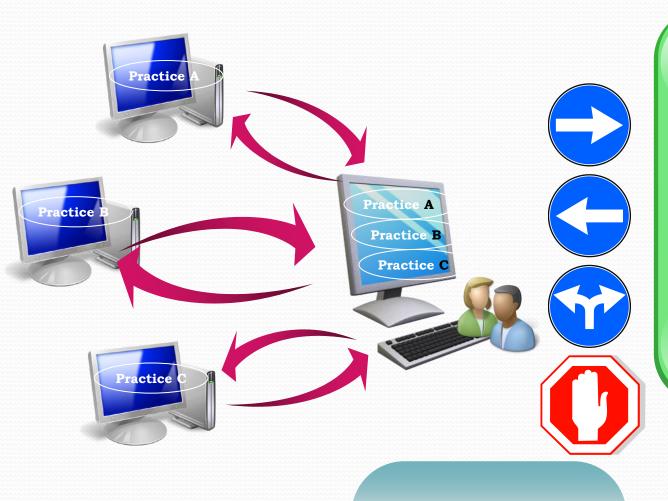
Computerization



Results

- Documents generated
- •Human labor unproductive
- Mistakes linger
- Need for physical archives
- Red tape continues unabated
- Data inconsistencies
- Data "ownership" widespread

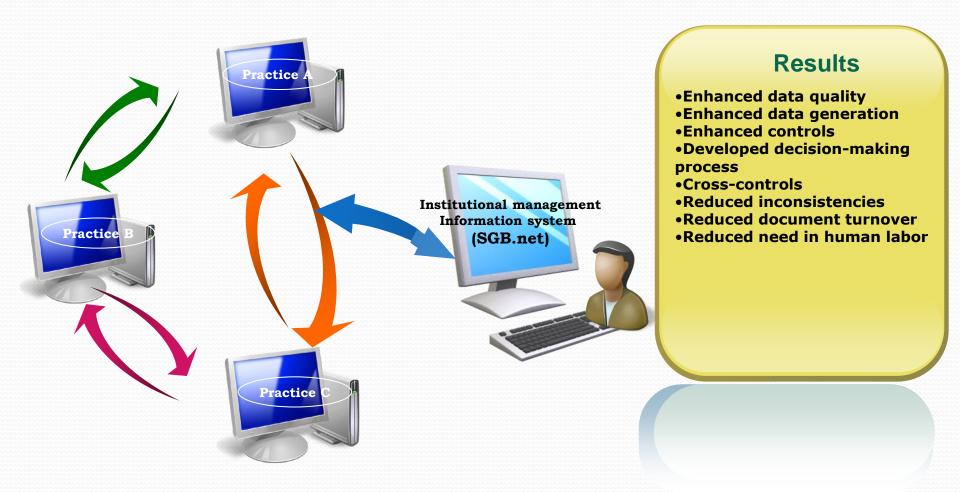
Advanced computerization



Results

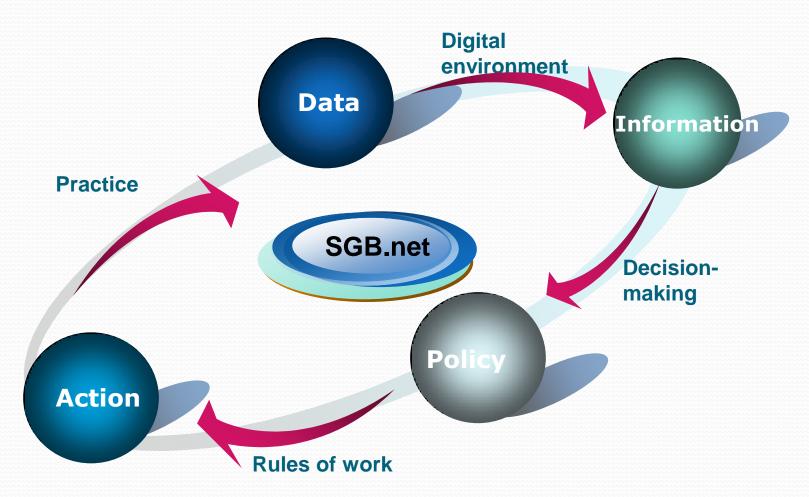
- •Generation of documents persists
- Bureaucracy continues
- Inconsistencies between documents persist
- Communication partially increases
- •Tempo of work partially increases
- •Limited generation of information
- •"Ownership" of data continues
- •Trainings of operators increase
- Low level of control
- Similar controls carried out through different systems

Data management

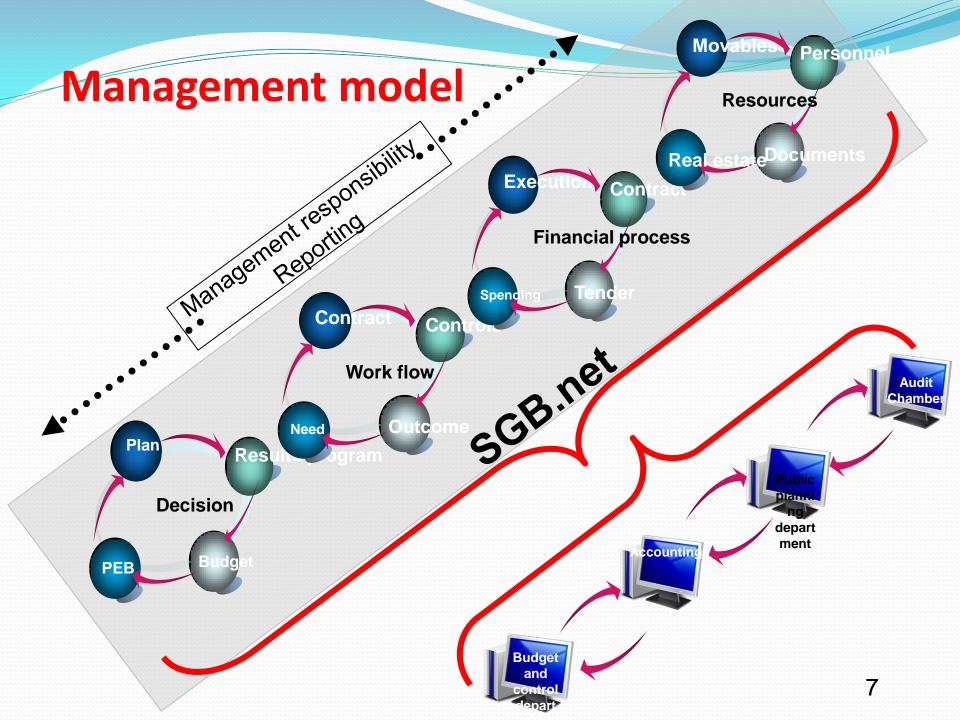


"can manage if you can measure"

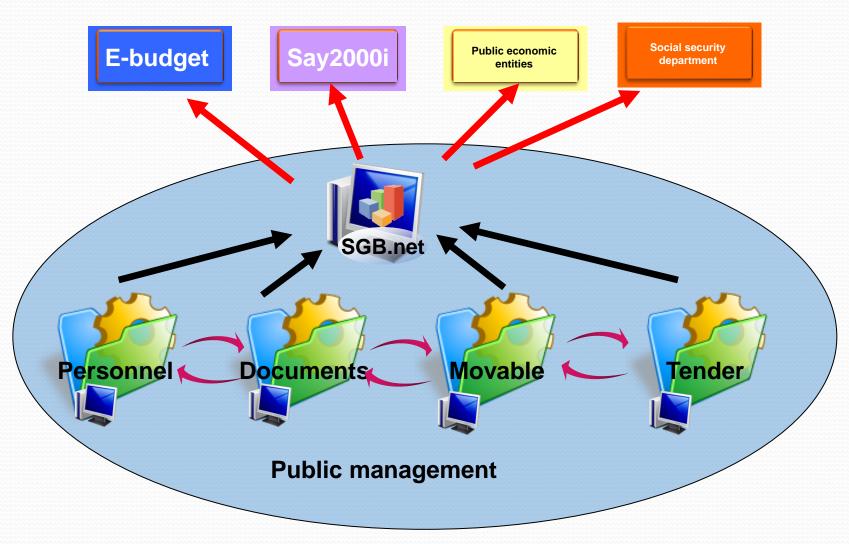




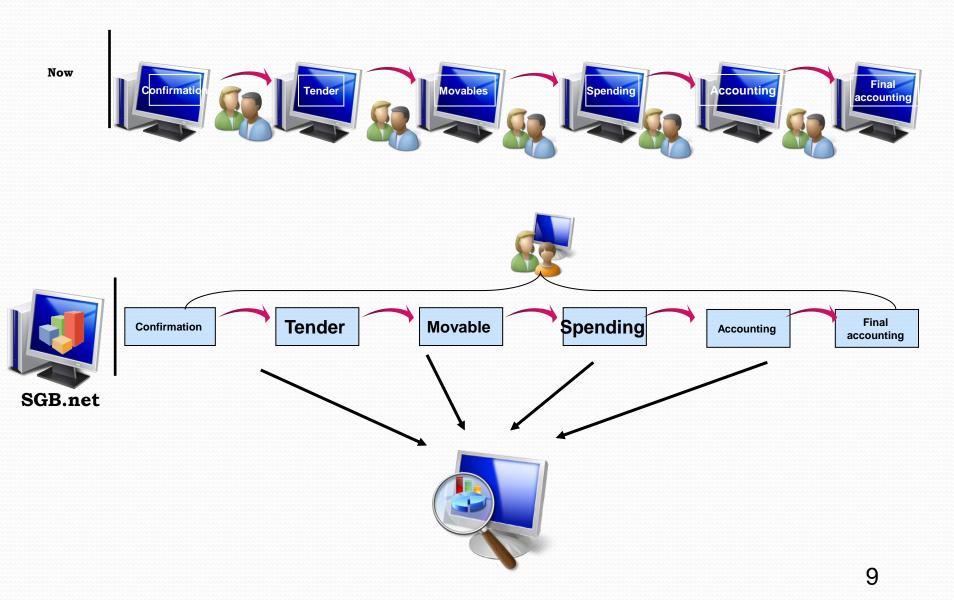
6



Work model (interconnected)



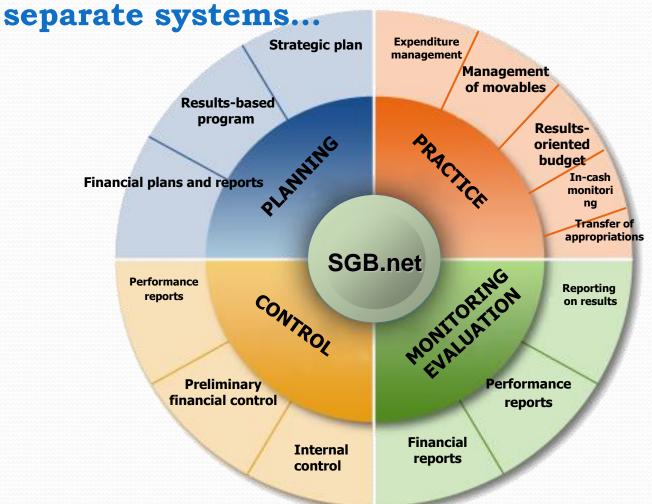
Work model (process)



Advantages of the system

- Cross controls
- E-archives
- Infrastructure for e-signature
- Convenient data collection
- Enhanced data consistency
- Timely provision of data

Comprehensive approach compared with



Planning

Practice

Outcomes

Now

Work management

Performance results

Business program

Financial plan

Contracts management

Resources management

Outcomes of contracts

Accounting outcomes

Reporting

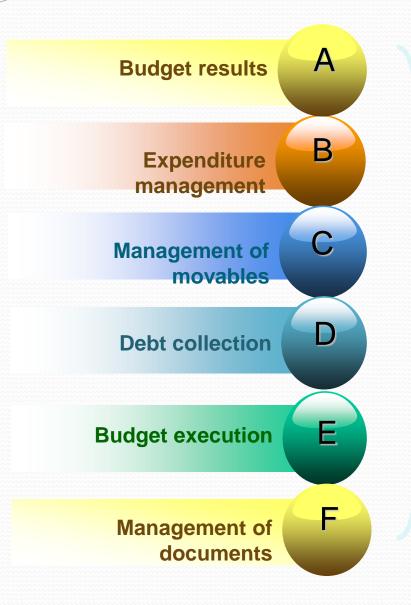
CONTROLS

Decision

Data

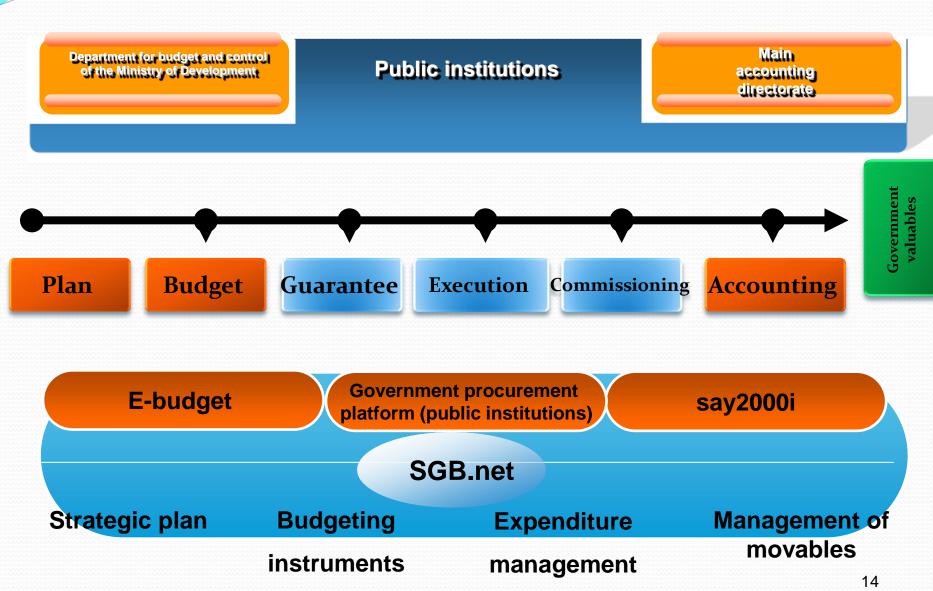
Documents

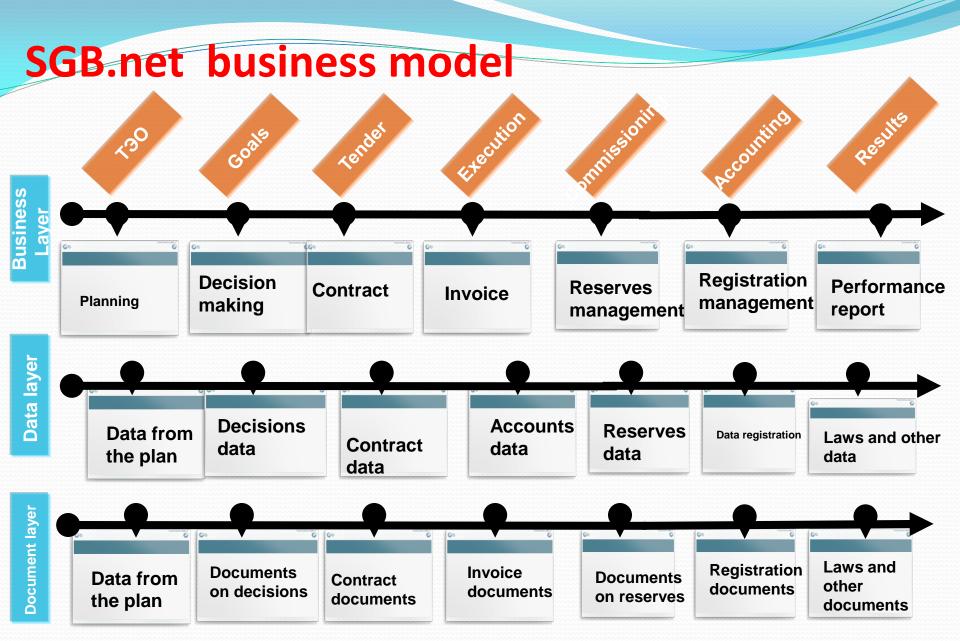
Main SGB.net modules



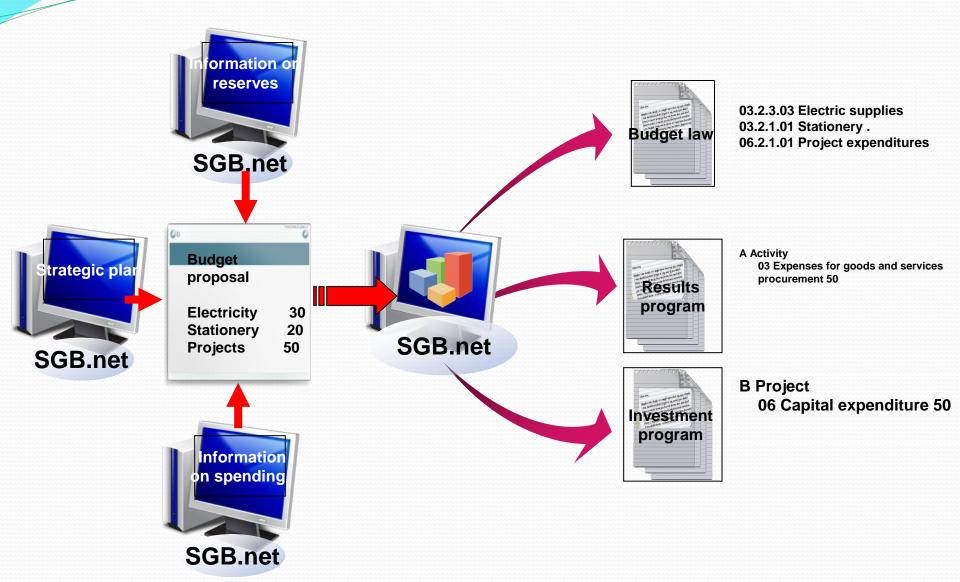
- √ Focus on results
- √ Financial discipline
 - ✓ Transparency
 - ✓ Control
- ✓ Optimal distribution of resources
- ✓ Efficiency of resource use

SGB.net and other systems



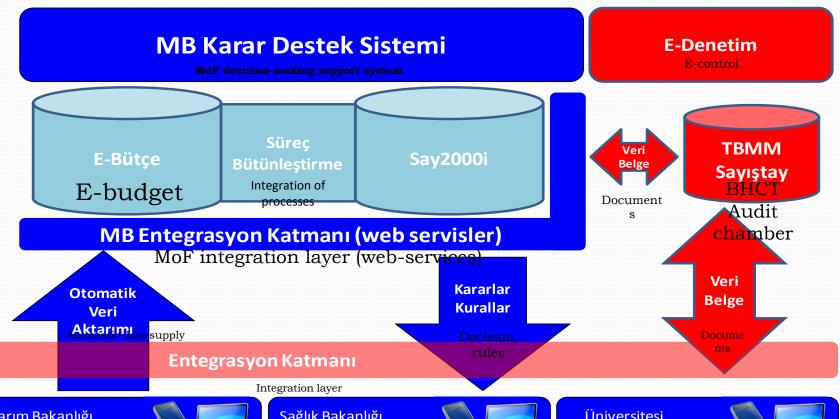


SGB.net business model



планируемая структура

решения





Special applications of the Ministry of Agriculture

General applications of the MoF SGB.net

Sağlık Bakanlığı Karar Destek Sistemi

System to support decision making at Ministry for Healthcare **MB Ortak**

Sağlık Bakanlığı Özel Uygulamaları

General

applications of the

Ministry for

Healthcare

General applications of the MoF SGB.net

Uygulamaları

SGB.Net

... Üniversitesi Karar Destek Sistemi



... Üniversitesi Özel Uygulamaları

MB Ortak Uygulamaları SGB.Net

Special applications of universities

General applications of the MoF SGB.net

17

Integration model

INTEGRATION

ER

SEP

Central Bank of Turkey

Istanbul Stock Exchange

Meteorology

Revenue directorate

IMF

OECD

WB

EU

WEB sites

Private sector reports

UTILITIES

TELECOM

OTHER PROVIDERS OF INFORMATION

PUBLIC Agencies

Manager's screen

SYSTEM TO SUPPORT DECISION-MAKING PROCESS

COMDINED MANAGEMENT OF RESOURCES

Tax Inspection directorate, Directorate for financial crimes

National property

Main directorate for legal consultations and reports

Other corporate ties

General applications
Personnel
Documents
Movables
Expenditures

COMPETENCIES AND RULES MANAGEMENT

Information and reports

RULES

Audit Chamber



BHCT



Inspection Council

Tax



Directorate of Budget and Financial

Main

Control



Main Directorate for

accounting

SECURITY, MANAGEMENT OF OPERATORS, MANAGEMENT OF STANDARDS, INTERNAL CONTROLS, INSTITUTIONS' PORTAL

Thank you ...

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