

# **IT Directorate General**

## **Federal Ministry of Finance**

Oct 2014

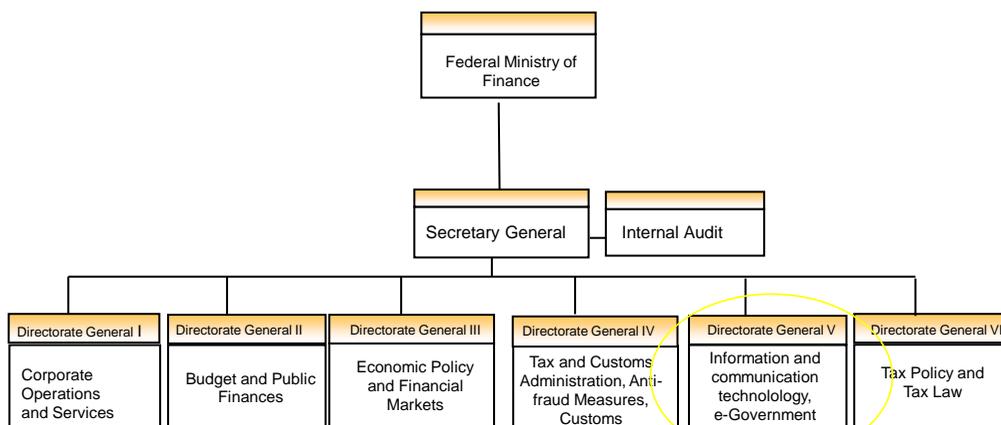
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### **...Austria...**

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- **Capital:** Vienna
- **Area:** 83,858 sq km
- **Population:** 8.1 million (8.8 % foreigners)
- **Pop. Density:** 95 inhabitants per sq km
- **Language:** German
- **Currency:** € (EURO)
- **Since 1 January 1995 member of the European Union (EU)**

## Federal Ministry of Finance – Organisation Chart



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## Federal Ministry of Finance – Core Tasks

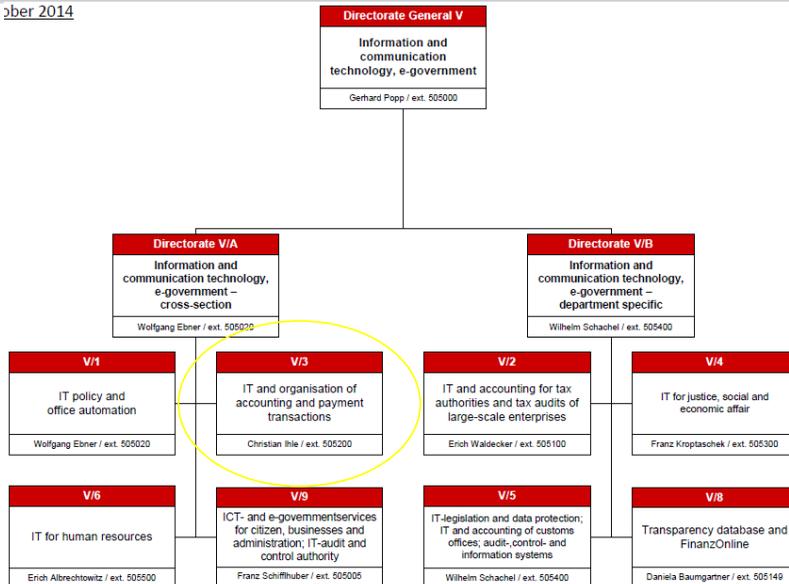


- **Budget and fiscal policy**
- **Economic and structural policy**
- **Customs**
- **Economic supervision (banks, insurance,...)**
- **International financial situations**
- **EU households**

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# IT Directorate General – Organisation Chart

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# IT Directorate General – Core Tasks...

- **IT Management**
- **Tax applications**
- **Sectoral applications**
- **Providing support to other Ministries**
- **e-Government solutions**

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## **...IT Directorate General – Core Tasks...**

### **• IT Management**

- **Strategy for the use of IT in the Ministry**
- **Order management and contracting**
- **IT security policy**
- **Office automation**
- **IT infrastructure**
- **IT budget, IT contracting, IT purchasing**
- **Organisation of planning processes, controlling processes and quality assurance processes**
- **Managing multiple projects**
- **IT audit and control authority**

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## **...IT Directorate General – Core Tasks...**

### **• Tax applications**

- **Accounting and payment systems for tax offices**
- **IT support for tax offices and large trader audit units**
- **FINANZOnline**
- **Real estate information system**
- **IT support for the customs administration**
- **Documentation systems**

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## ... IT Directorate General – Core Tasks

- **Sectoral applications**
  - Organisation and automatisisation of federal accounting and federal payment systems
  - Budgetary accounting and budget management
  - Organisation of the remuneration system for federal employees and of the federal staff information system (PIS)
- **Providing support to other Ministries**
  - IT support for Ministry for Social Affairs (BMSG)
  - Ministry of Economics (BMWA) and
  - Ministry of Justice (BMJ)

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## IT Directorate General – Procedural organisation...

- **Taxation**
  - Levying of tax
  - Collection of tax
  - Assessment of tax
  - Basic data management
  - Interactive fiscal procedures
  - Allowances
  - Tax audit units
  - Electronic documentation of ministerial orders
  - Real estate information system
  - ...

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- **Customs**

- Customs information system
- Customs Europe
- Customs documentation
- Control on illegal employment of labour
- IT support for supervision of Financial Market Supervision
- Use of national and international information and documentation systems in the Ministry of Finance
- ...

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- **Budgetary accounting and budget management**

- Federal budgetary accounting
- Budget management
- Federal cost and performance accounting
- Federal payment systems
- Federal Retirement Pension Office
- Financial debts
- ...

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- **Staff management**

- Remuneration system for federal employees
- Staff management with SAP
- Family support and housing allowance
- Pension liquidation
- Calculation of staff costs
- Staff information system
- Staff management with SAP
- ...

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- **Office information systems and internal sectoral tasks**

- Mail system
- Office information system of Federal Ministry of Finance
- Electronic file (ELAK) in the Ministry - at central authority level
- Developing electronic rosters
- Portal
- Content Management System (CMS)
- Internet/Intranet, Federal Intranet, ... (INet)
- Product installation
- Learning management system
- ...

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- **Other Ministries**

- Internal automation processes at Ministry of Justice
- Unemployment insurance
- Commercial register
- Electronic legal communication
- Federal Ministry of Justice – collection enforcement office
- Advance payments of alimony
- Pension arrangements
- Central trade register
- Supplemental register
- ...

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- **Essential tasks to be performed**

- Determining IT requirements
- Carrying out projects (initial and further development)
- Organisation of adapting legal procedures
- Performing the current operation of procedures
- Providing user support
- Instructing IT service providers
- Interface services

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## Federal Computing Centre Ltd.



- **Central IT service provider for the Federal State with private sector organisation**
- **Primarily responsible for the tax administration**
- **Performing operative IT tasks**
- **Operation of more than 100 federal IT processes**

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## Further information



**Federal Ministry of Finance**

**<https://english.bmf.gv.at>**

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