



MINISTRY OF FINANCE



THE WORLD BANK

# DIGITAL TRANSFORMATION IN TREASURY OPERATIONS MONGOLIA

**Naranzul Tsaschikher**

**Coordinating consultant, Treasury Department, Ministry of Finance**

# Digital transformation roadmap

STARTED  
USING GFMIS  
**2005**

Switched to a  
WEB-BASED version of  
GFMIS  
**2018**

STARTED USING GFMIS  
WEB-SERVICES  
**2020**

The development of the  
TREASURY Web-Portal has  
started  
**2021**

LAUNCH of the  
TREASURY  
Web-Portal  
**2023**



# DEVELOPED AND LAUNCHED NEW SYSTEMS

01

E-TREASURY PORTAL



WEB PORTAL FOR TREASURY  
OPERATIONS  
AND TRAINING SYSTEM

02

GLASS ACCOUNT PORTAL



FISCAL TRANSPARENCY  
PORTAL

03

CITIZENS' BUDGET



WEBSITE, BOOKLETS,  
CAMPAIGN



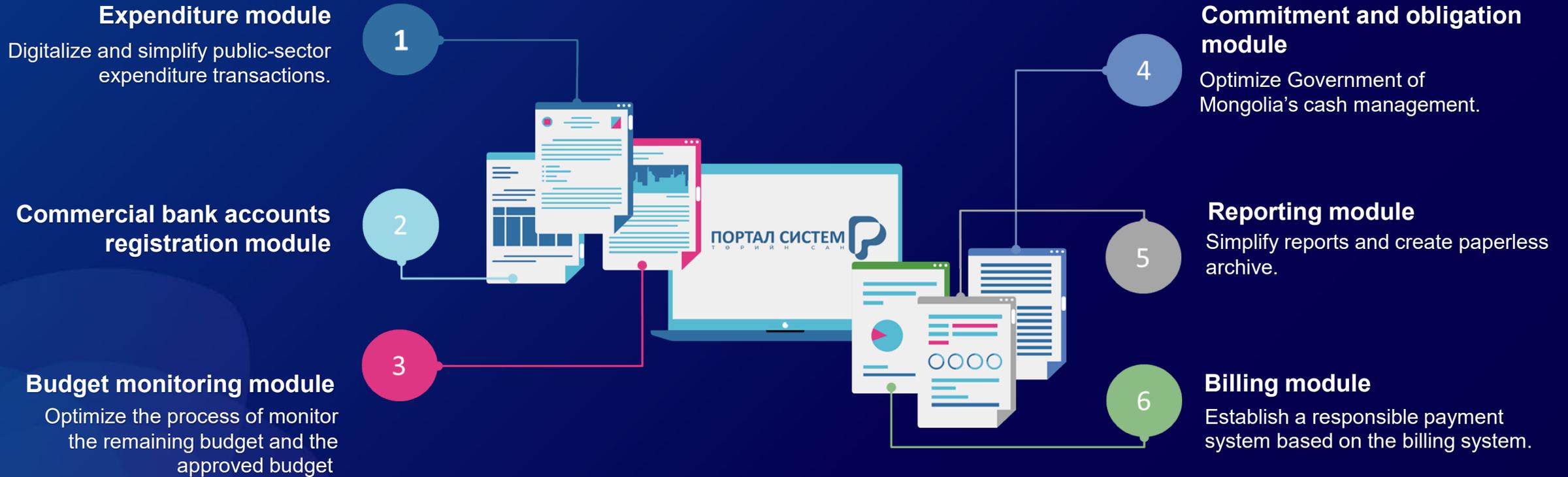
MINISTRY OF FINANCE



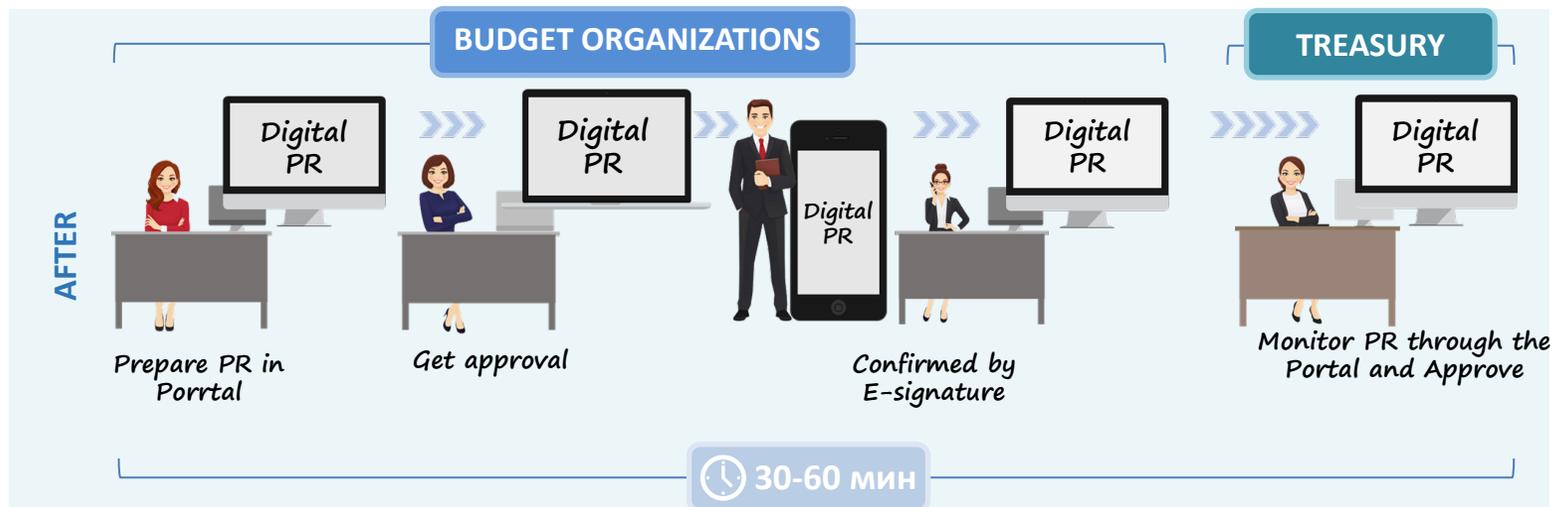
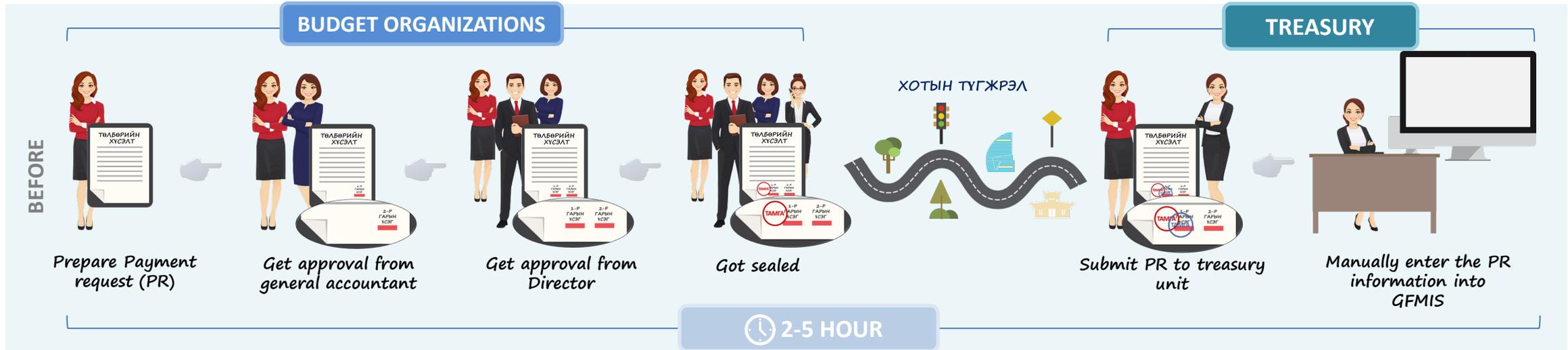
THE WORLD BANK

# 01 TREASURY PORTAL SYSTEM

# TREASURY PORTAL SYSTEM



# PAYMENT PROCESS: Expense



-  SAVES TIME
-  COST EFFECTIVE
-  POSSIBILITY TO WORK REMOTELY
-  E-MONITORING

# Expanded digital payment channels

01

Poss machine, KIOSK

02

Enabled online payment methods





MINISTRY OF FINANCE

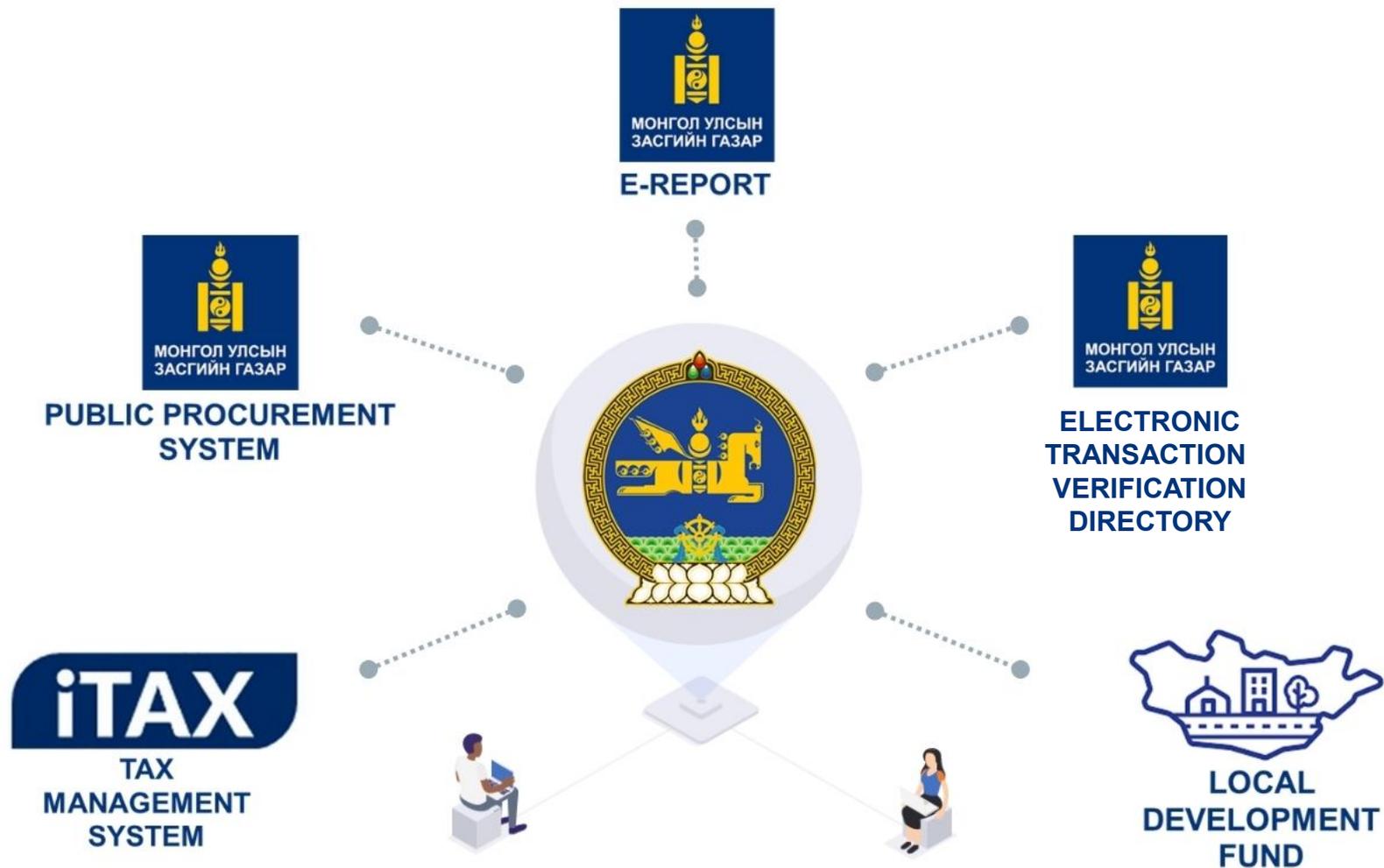


THE WORLD BANK

# 02 GLASS ACCOUNT PORTAL FISCAL TRANSPARENCY



# Integrated systems



Automated 60 percent of the information that published through the GAP

40%



60%





MINISTRY OF FINANCE



THE WORLD BANK

# 03 REPORTING AND DATA PUBLISHING



<http://iltod.mof.gov.mn/>



## Citizen's budget booklets

Initiative started in 2018

Submitted, approved Citizens Budget booklet and execution booklets were produced

Started to develop Mid-year review since 2021.





<http://iltod.mof.gov.mn/>

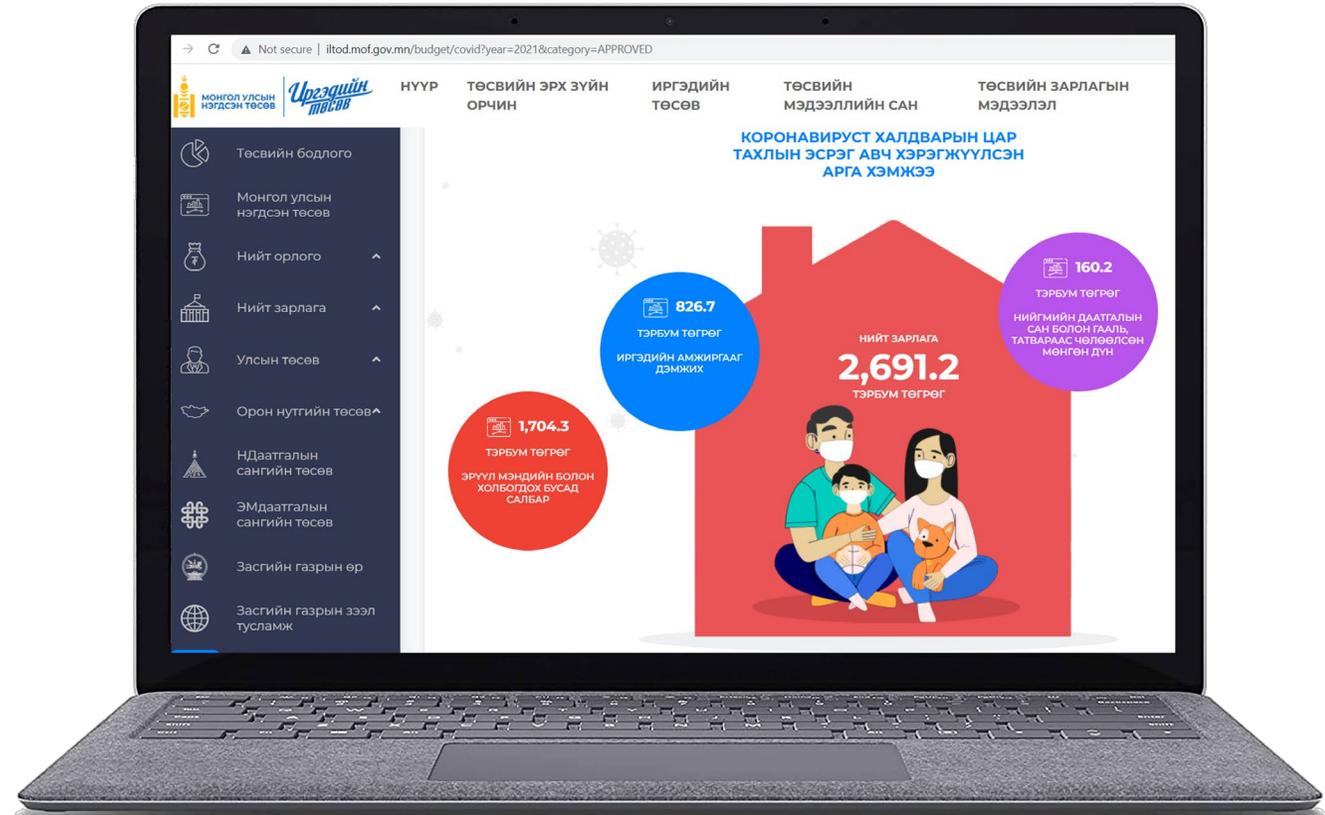


## Citizen's budget website

Open data menu

Transaction monitoring menu

Provide all 8 documents assessed in OBS





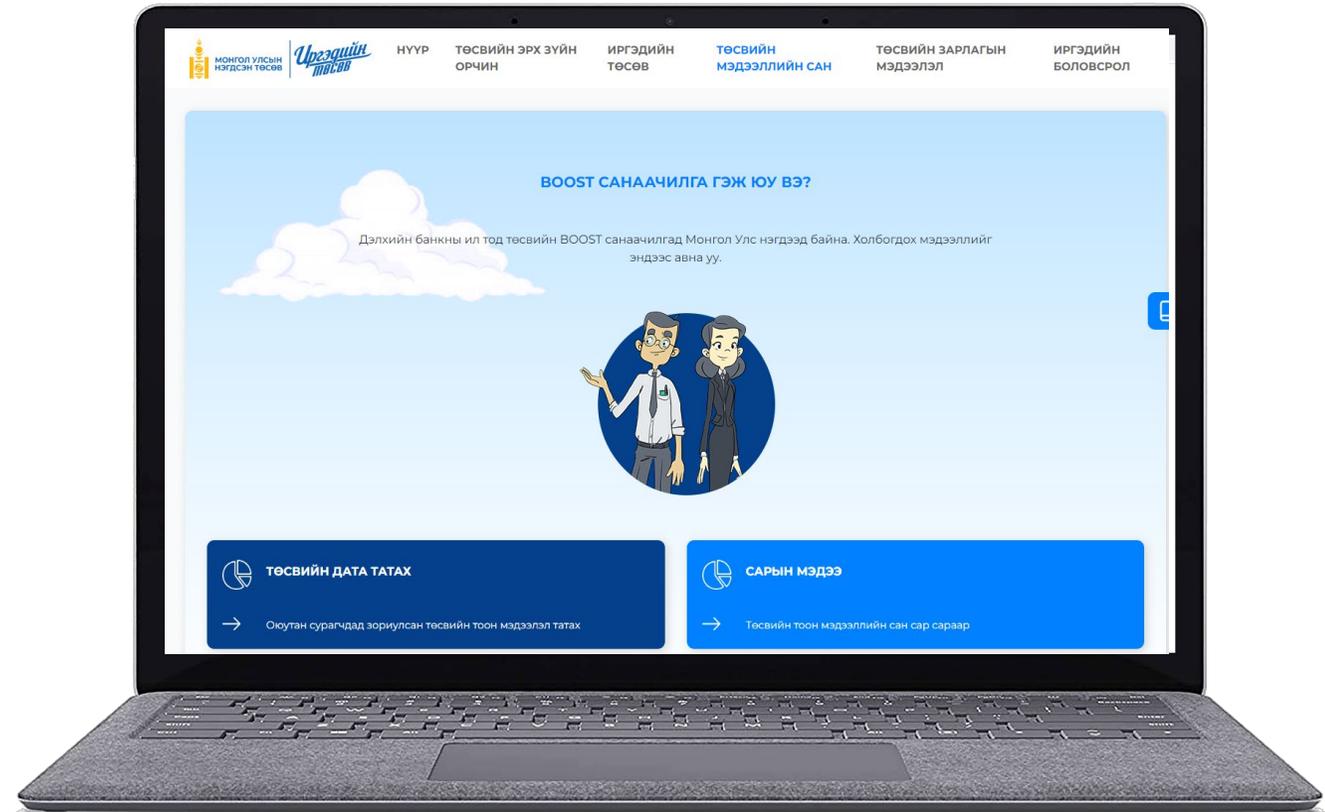
<http://iltod.mof.gov.mn/>

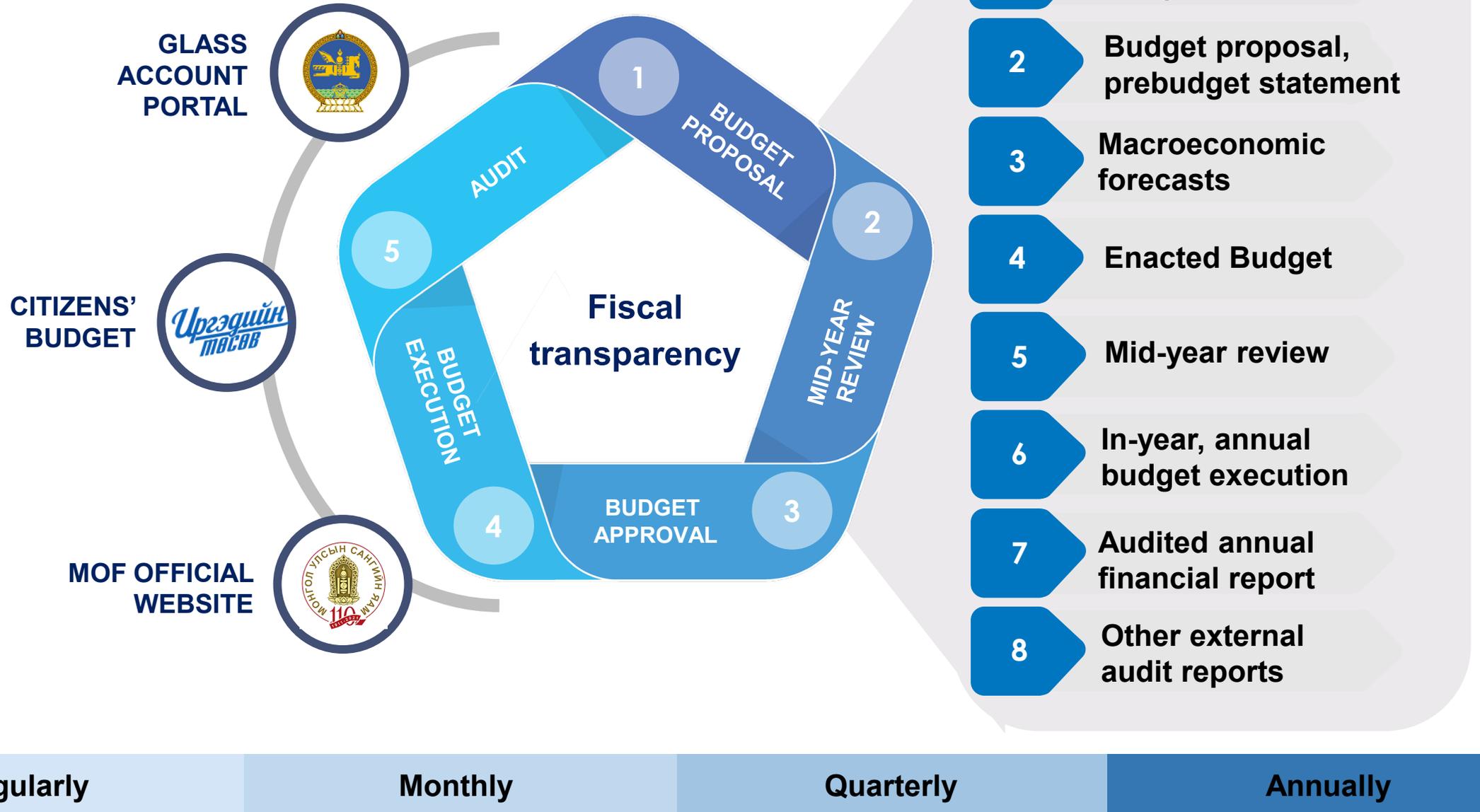


## Budget dataset preparation

Monthly reports

Historical dataset 2010-2021





## OPEN BUDGET INDEX MONGOLIA

# OBI 2021



GLASS ACCOUNT  
PORTAL



CITIZENS' BUDGET  
WEBSITE



BUDGET YOUR  
FUTURE CAMPAIGN



BOOST HISTORICAL  
DATASET

# 60



# 46

# 2017



MINISTRY OF FINANCE



THE WORLD BANK

---

**THANK YOU FOR YOUR  
ATTENTION**