



IT-SERVICES MANAGEMENT IN THE FEDERAL TREASURY

*Deputy Head of
the Federal Treasury*
Sergei Guralnikov



Information services – performance optimization of the Treasury of the Russian Federation

Optimization of processes

Manual operations cut down
by 86%
accounting

by 95%
on budget operations

30-fold
reduction in document
transfer time

Labor costs reduction

Labor force cut by
by 20%

Elimination of system ad-
ministration tasks at the
level of units

Enhanced data quality

Databases cut
from **7,000 to 85**

History stored for at least
5 years

Consolidation of
information for the
purposes of analysis and
decision-making

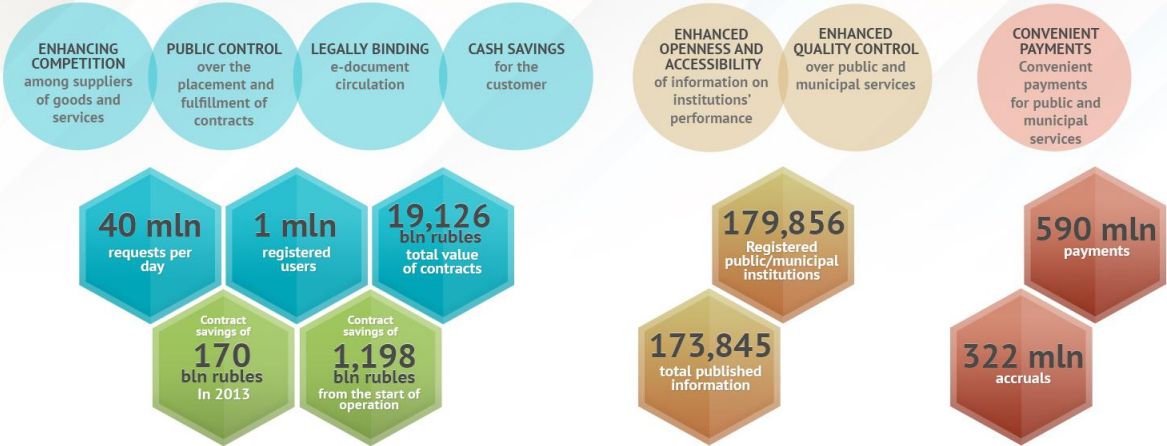
Increased legal and information protection and security

Opportunity to shift to le-
gally binding circulation of
documents

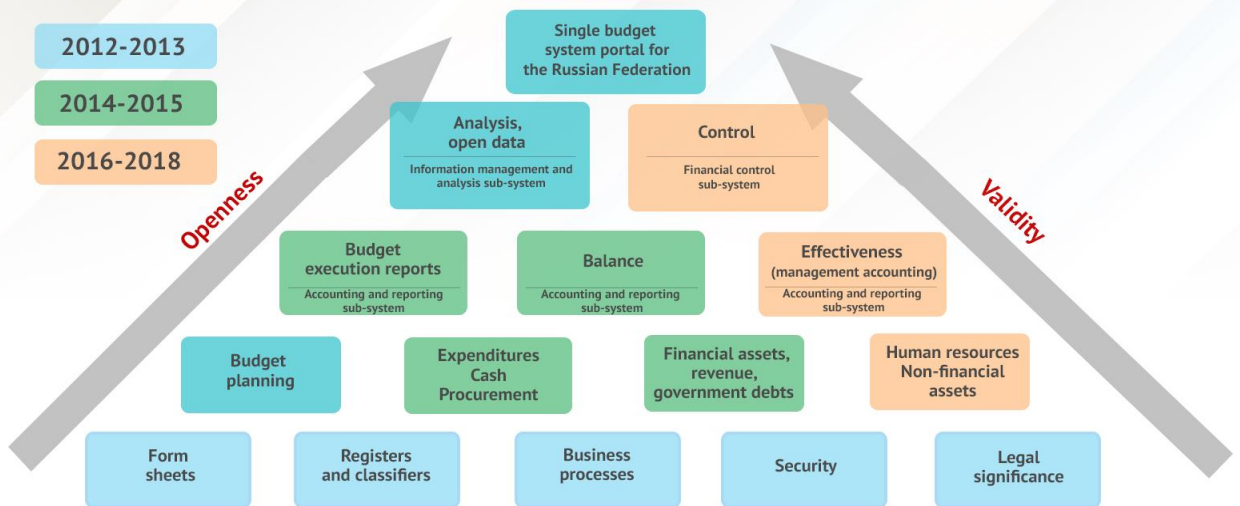
Certification on information
security requirements



Information services for citizens and the state: portal solutions



Creating the e-budget system





IT-management

Operation management system – common access point for IT and Admin Services

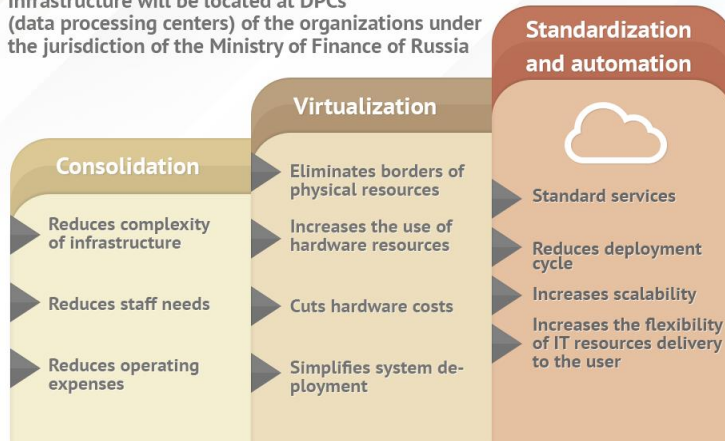
- 1 Reduction of service delivery idle time
- 2 Service quality management
- 3 Growth in external appreciation of the Treasury's performance



Infrastructure management

Transition to single cloud infrastructure

Infrastructure will be located at DPCs (data processing centers) of the organizations under the jurisdiction of the Ministry of Finance of Russia



Pilot results for the transition to virtual infrastructure in territorial agencies of the Federal Treasury

- 1 Reduction in server equipment needs – from 15-18 unit to 4-6 units
- 2 Area for the equipment is 4 times smaller
- 3 Energy consumption is 3 times less



Information security management

Comprehensive approach to ensuring the security of the Treasury's information system

1

Centralized management of IT policies related to information security

2

Single user authentication and identification system

3

«Seamless» growth of functions, cuts in expenses for connecting new information systems

Information security

Draft proposals for regulatory framework of information security for those IT services which contain financial information



Specialization of IT organizational structure in the Treasury of the Russian Federation

Federal Treasury competence centers

Processes which have become organizationally mature

Federal Treasury HQ – categorization and standardization of processes

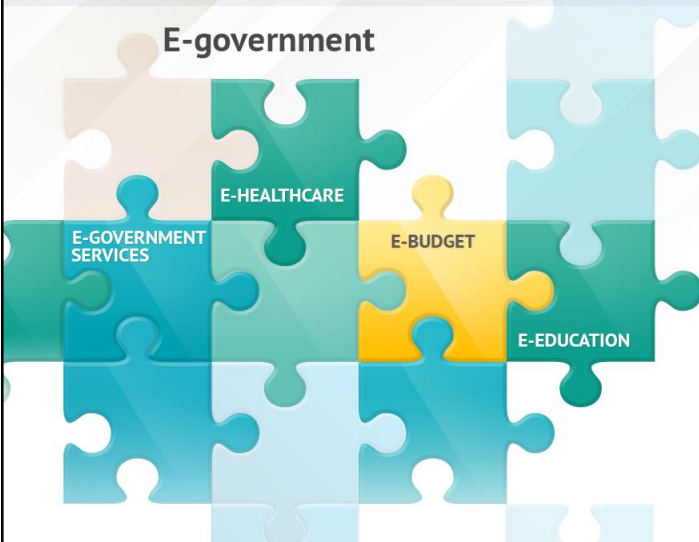
Standardized processes

Inter-regional information department - ensures maintenance of central-level services, including e-library, for the entire country



New information services of the Treasury of Russian Federation

E-government



- 1 e-Budget
- 2 e-Treasury
- 3 Payment services

