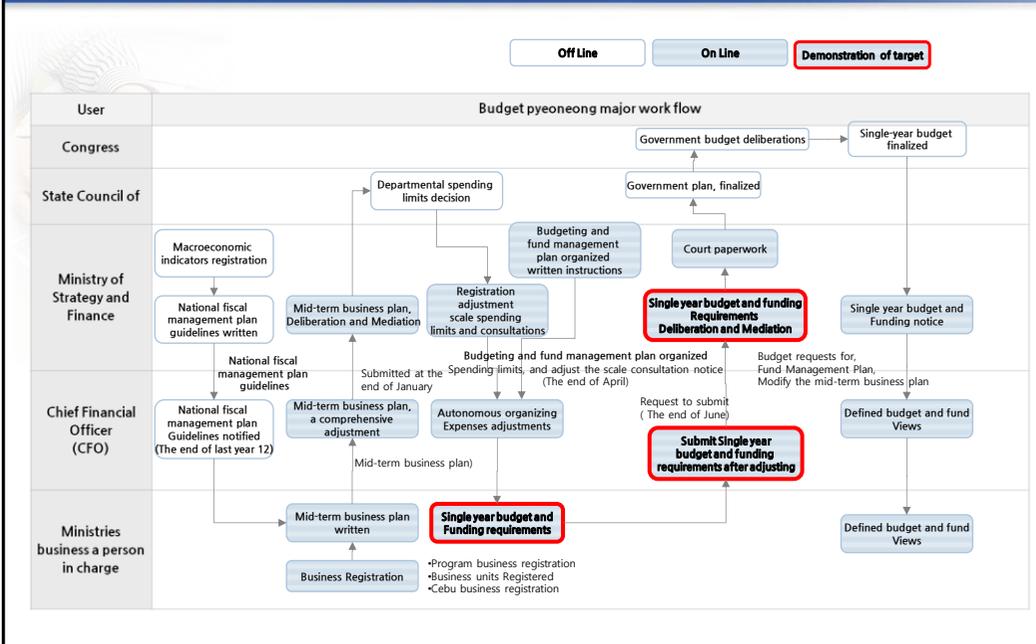


Single-year Budgeting Planning

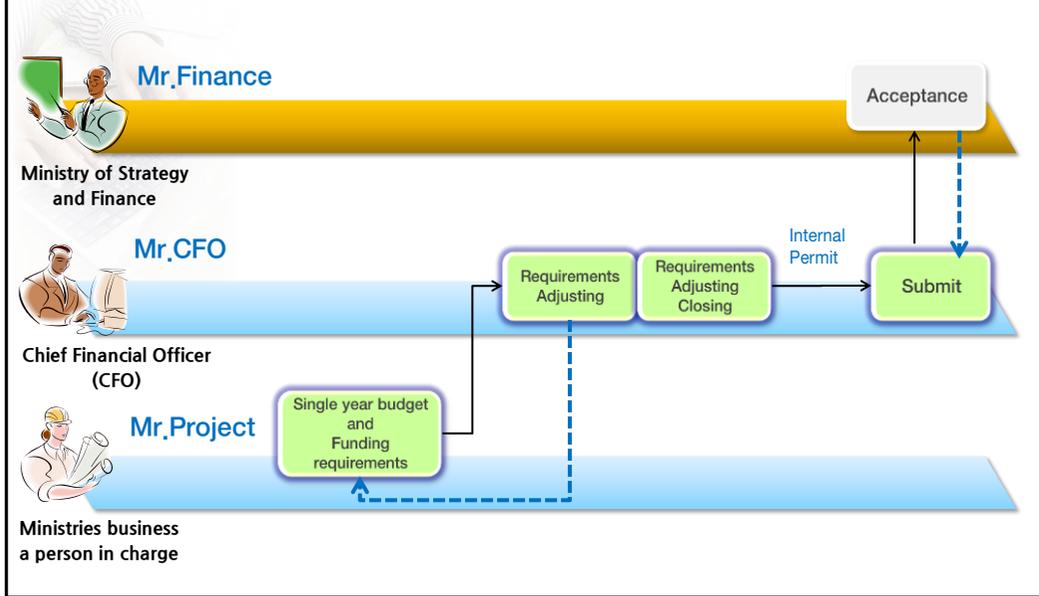


Single-year budgeting the entire business process flow chart



Single-year budgeting process flow chart

Project : Operation of Fiscal Execution Management System



Making Budget Request

Mr. Project

Enrollment of the Expenditure Request

1 Inquiry Print Report Excel Print Help

Fiscal Year: 2014 Request or not: Not Request Manager Type: Sub Activity Manager

Unit: 1,000 won USD

✖ You can request the written request when the 'Request or not' of searching condition is a 'Not Request' status.

	Classification	Main/Ass	Upload Excel	Request or Not	Budget Amt of FY 2014 KRW	Request KRW	Variation (C=B-A)	Variation Rate (%)	Project Info
1	- 총계				28,127,396	0	28,127,396	순감	
5	- [2441] Government subsidy management and sy				165,087	0	▲165,087	순감	
6	- [300] Wide-area and regional special accour			Not Reque	165,087	0	▲165,087	순감	
7	- [2444] Strengthen international Fiscal cooperat				230,178	0	▲230,178	순감	
8	- [301] Strengthen international Fiscal coopera			Not Reque	230,178	0	▲230,178	순감	
9	- [2445] Foundation for fiscal operation consultat				317,280	0	▲317,280	순감	
1	- [401] Operation and management of Digital B			Not Reque	317,280	0	▲317,280	순감	
1	- [2446] Support for budgeting research and deve				350,000	0	▲350,000	순감	
1	- [401] Support for budgeting reserch and dev			Not Reque	350,000	0	▲350,000	순감	
1	- [2500] Public policy				4,239,432	0	▲4,239,432	순감	
1	- [2531] Evaluation and management of the public				4,239,432	0	▲4,239,432	순감	
1	- [300] Evaluation and management of the pub			Not Reque	4,239,432	0	▲4,239,432	순감	
1	- [2600] Fiscal management				22,825,419	0	▲22,825,419	순감	
1	- [2631] National accounting operations				3,939,657	0	▲3,939,657	순감	
1	- [301] National accounting system operations			Not Reque	3,331,872	0	▲3,331,872	순감	
1	- [302] Government settlement			Not Reque	607,785	0	▲607,785	순감	
1	- [2444] Strengthen international management of Digital B				18,364,000	0	▲18,364,000	순감	
1	- [300] Operation of fiscal execution managemt			Not Reque	521,762	0	▲521,762	순감	
1	- [400] Operation of Digital Budget and Access			Not Reque	0	0	0	순감	
2	- [500] Operation and management of Digital B			Not Reque	18,364,000	0	▲18,364,000	순감	

2

⚠ Before transferring , to use the particular working with a restructuring previously, you have to create the item information in advance. You can download the manual of the budgeting bulletin board and you can refer to the directions.

⚠ The CFO designates you as a project manager at the Project Manager designation menu, and then you can inquiry in this screen. Only the project is added in the enrollment of project menu.

Menu : Budget Formation > Single-year > Expenditure Request > Enrollment of the Expenditure Request

[Pop-up] Project Details

Mr.Project

Project Detail Information -- 웹 페이지 대화 상자

Project Detail Information [Close] [Help]

Spending Unit: 80000329 | The Office of Planning and Coordination / Ministry of Field: 010 | General Public Admi
 Section: 014 | Budget & Financ | Program: 2600 | Fiscal management | Activity: 2641 | Operation and mana
 Approval Status: [Confirmation] | Classification: [Budgeting] | *This project is for budgeting. | Project Code: 300

1 Project Name: Operation of fiscal execution management system

Project Info: [Optional] 2 Annual Invest. Plan 3 Fiscal Info Link | External Evaluation | Attached Files

Manager Info

Project English Name: Operation of fiscal execution management system
 Accounting Code: 11 | General Account | Accounts: 0
 Project Info Open: Yes No
 Project Duration Type: Single year | Project Period: 2012 ~ 2012 | Total Project Cost(Million): 0

Financial Resources

National Treasury: Yes No | Local Treasury: Yes No | Etc.: Yes No

Process Method(Support Type) / Starting Divide | Expense Type / Expense Way Type / Project Classification

Process Method: > Performed directly | Expense Type: Major business expenses
 Starting Divide: Etc. | Expense Way Type: General expenses
 Project Classification: Other businesses

Project Divide

* R&D and Informatization can be multiple added, but non-investing finance has to be unique. [Add] [Del]

Level	Level1	Level2	Level3	Level4	Level5
1	Non-investment finance				

Classification in Law

Continued expenditure: Yes No | Total Project Cost: Yes No
 National Debt Bearing Act: Yes No | Lump-sum Appropriation: Yes No
 Authorized Carry-over: Yes No | Gender Sensitive: [Select]

Policy Divide

디지털예산회계시스템
 Digital Budget & Accounting System

Making Budget Request

Mr.Project

Enrollment of the Expenditure Request [Inquiry] [Print Report] [Excel] [Print] [Help]

Fiscal Year: 2014 | Request or not: [Not Request] | Manager Type: [Request] | Sub Activity Manager: [Detail]

(Unit:1,000 won) USD

* You can request the written request when the 'Request or not' of searching condition is a 'Not Request' status.

	Classification	Main/Ass	Upload Excel	Request or Not	Budget Amt of Request (KRW)	Request (KRW)	Variation (C=B-A)	Variation Rate (C/A)	Project Info
1	- 총계				28,127,396	0	28,127,396	순감	
6	- [2441] Government subsidy management and sy				165,087	0	▲165,087	순감	
6	- [300] Wide-area and regional special accou			Not Reque	165,087	0	▲165,087	순감	
7	- [2444] Strengthen international Fiscal cooperat				230,178	0	▲230,178	순감	
7	- [301] Strengthen international Fiscal coopera			Not Reque	230,178	0	▲230,178	순감	
9	- [2445] Foundation for fiscal operation consultatic				317,280	0	▲317,280	순감	
1	- [401] Operation and management of Digital B			Not Reque	317,280	0	▲317,280	순감	
1	- [2446] Support for budgeting research and deve				350,000	0	▲350,000	순감	
1	- [401] Support for budgeting reserch and devi			Not Reque	350,000	0	▲350,000	순감	
1	- [2500] Public policy				4,239,432	0	▲4,239,432	순감	
1	- [2531] Evaluation and management of the public				4,239,432	0	▲4,239,432	순감	
1	- [300] Evaluation and management of the pub			Not Reque	4,239,432	0	▲4,239,432	순감	
1	- [2600] Fiscal management				22,825,419	0	22,825,419	순감	
1	- [2631] National accounting operations				3,939,657	0	▲3,939,657	순감	
1	- [301] National accounting system operations			Not Reque	3,331,872	0	▲3,331,872	순감	
1	- [302] Government settlement			Not Reque	607,785	0	▲607,785	순감	
2	- [2641] Operation and management of Digital Buc				18,885,762	0	18,885,762	순감	
2	- [300] Operation of fiscal execution managem			Not Reque	521,762	0	▲521,762	순감	
2	- [400] Operation of Digital Budget and Account			Not Reque	0	0	0	순감	
2	- [500] Operation and management of Digital B			Not Reque	18,364,000	0	18,364,000	순감	

Before transferring , use the particular working with a restructuring previously, you have to create the item information in advance. You can download the manual of the budgeting bulletin board and you can refer to the directions.

The CFO designates you as a project manager at the Project Manager designation menu, and then you can inquiry in this screen. Only the project is added in the enrollment of project menu.

Menu : Budget Formation > Single-year > Expenditure Request
 > Enrollment of the Expenditure Request

[Pop-up] Entering Request Details

Mr.Project

Details of Expenditures Request Enrollment -- 웹 페이지 대화 상자

Details of Expenditures Request Enrollment

2014 11/0/2600/2641/300 (General Account//Fiscal management/Operation and management of Digital Budget and Accounting Sy/Operation of fiscal)

(Unit:1,000Won) Worker: (Main/Assistant Writing possible) Verify Exchange Rate Copy Pre Year Bring... Add Del

	+	Division/Subdivision	Budget Amt of Pre Year (A)		Request Amt (B)		Variation(C=B-A)	Variation Ra
			KRW	USD	KRW	USD		
1	-	총계	269,265	3,666	288,265	3,666	19,000	
9	□	[240] Management Expenses	40,000	0	40,000	0	0	
10	-	[01] Business promotion expenses	40,000	0	40,000	0	0	
		[260] R & D Expenses	30,000	0	30,000	0	0	
		[69] The cost of research and dev	30,000	0	30,000	0	0	
		[430] Tangible Assets	5,000	0	24,000	0	19,000	
14	□	[01] Assets acquisition expenses	5,000	0	24,000	0	19,000	

(Unit:1,000Won) Calculator Equal Level Extra in the Appointed Loc(Lp Down) Equal Level Extra Low Level Extra Del Level Reflection

Level	Budget Details	Grouped Amount	Request Amt	KRW	USD
1	1. HDTV for system monitoring	12,000,000 won * 2EA=		24,000	

Before transferring . to use the particular working with a restructuring previously, you have to create the item information in advance. You can download the manual of the budgeting bulletin board and you can refer to the directions.

디지털예산회계시스템
Digital Budget & Accounting System

[Pop-up] Budget Request Summary Report

Mr.Project

디지털예산회계시스템 - Windows Internet Explorer

http://edu.lims.go.kr/limsweb/rpt/bm/TabViewer.jsp

15/5 페이지

Code	2013 Budget(A)		2014 Request(B)		Variation (B-A)
	Amount	Details	Amount	Details	
[260-00]	30,000	The cost of research and development	30,000		0
		1. The wide area special account		1. The wide area special account	
	30,000	30,000,000원=	30,000	30,000,000원=	
[430]	5,000	Tangible Assets	2,400		-2,600
[430-01]	5,000	Assets acquisition expenses	2,400		-2,600
			2,400	1. hdtv for system monitoring	
	0			1,000,000 won * 2EA=	

014-2600-2641-300-430 Budget & Finance-Fiscal management-Operation and management of Digital Budget and Accounting System-Operation of fiscal execution

5

디지털예산회계시스템
Digital Budget & Accounting System

[Pop-up] Budget Request Details

Mr.Project

Details of Expenditures Request Enrollment -- 웹 페이지 대화 상자

Print Report Close

2014 11/0/2600/2641/300 (General Account//Fiscal management/Operation and management of Digital Budget and Accounting Sy/Operation of fiscal) Close

(Unit:1,000Won) Worker: (Main/Assistant Writing possible) Verify Exchange Rate Copy Pre Year Bring... Add Del

	+	Division/Subdivision	Budget Amt of Pre Year (A)		Request Amt (B)		Variation (C=B-A)	Variation Rate
			KRW	USD	KRW	USD		
1	-	총계	269,265	3,666	288,265	3,666	19,000	
9	-	[240] Management Expenses	40,000	0	40,000	0	0	
10	-	[01] Business promotion expenses	40,000	0	40,000	0	0	
11	-	[260] R & D Expenses	30,000	0	30,000	0	0	
12	-	[00] The cost of research and dev	30,000	0	30,000	0	0	
13	-	[430] Tangible Assets	5,000	0	24,000	0	19,000	
14	-	[01] Assets acquisition expenses	5,000	0	24,000	0	19,000	

(Unit:1,000Won) Calculator Equal Level Extra in the Appointed Loc(Up Down) Get... Equal Level Extra Low Level Extra Del Level Reflection

Level	Budget Details				Grounds of Calculation		Request Amt	
	1	2	3	4	5	KRW	USD	
1	1	1	1	1	1	12,000,000 won * 2EA=	24,000	

Before transferring . to use the particular working with a restructuring previously, you have to create the item information in advance. You can download the manual of the budgeting bulletin board and you can refer to the directions.

Close

디지털예산회계시스템
Digital Budget & Accounting System

Making Budget Request

Mr.Project

Enrollment of the Expenditure Request

Inquiry Print Report Excel Print Help

Fiscal Year 2014 Request or not Not Request Manager Type Sub Activity Manager

(Unit:1,000 won) USD

※ You can request the written request when the 'Request or not' of searching condition is a 'Not Request' status.

+	Classification	Main/Ass	Upload Excel	Request or Not	Budget Amt of Pre Year		Request Amt	Variation (C=B-A)	Variation Rate (C/A)	Project Info
					KRW	USD				
1	-	총계			28,193,196	28,190,596	2,600	▲0.0		
5	-	[2441] Government subsidy management and sy			165,087	165,087	0			
6	-	[300] Wide-area and regional special account		Not Reque	165,087	165,087	0			
7	-	[2444] Strengthen international Fiscal cooperation			230,178	230,178	0			
8	-	[301] Strengthen international Fiscal cooperation		Not Reque	230,178	230,178	0			
9	-	[2445] Foundation for fiscal operation consultative			317,280	317,280	0			
1	-	[401] Operation and management of Digital Budget		Not Reque	317,280	317,280	0			
1	-	[2446] Support for budgeting research and development			350,000	350,000	0			
1	-	[401] Support for budgeting research and development		Not Reque	350,000	350,000	0			
1	-	[2500] Public policy			4,239,432	4,239,432	0			
1	-	[2531] Evaluation and management of the public			4,239,432	4,239,432	0			
1	-	[300] Evaluation and management of the public		Not Reque	4,239,432	4,239,432	0			
1	-	[2600] Fiscal management			22,891,219	22,888,619	2,600	▲0.0		
1	-	[2631] National accounting operations			3,939,657	3,939,657	0			
1	-	[301] National accounting system operations		Not Reque	3,331,872	3,331,872	0			
1	-	[302] Government settlement		Not Reque	607,785	607,785	0			
2	-	[2641] Operation and management of Digital Budget			18,951,562	18,949,062	2,500	▲0.0		
2	-	[300] Operation of fiscal execution management		Not Reque	521,781	519,162	2,600	▲0.5		
2	-	[400] Operation of Digital Budget and Accounting System		Not Reque	65,800	65,800	0			
2	-	[500] Operation and management of Digital Budget		Not Reque	18,364,000	18,364,000	0			

Before transferring . to use the particular working with a restructuring previously, you have to create the item information in advance. You can download the manual of the budgeting bulletin board and you can refer to the directions.

The CFO designates you as a project manager at the Project Manager designation menu, and then you can inquiry in this screen. Only the project is added in the enrollment of project menu.

Menu : Budget Formation > Annuity > Expenditure Request

Enrollment of the Expenditure Request

Budget Request Adjustment

Mr.CF1

Coordination of the Exp Req

Fiscal Year: 2014 Budget/Fund: Budget
 Account: [0] Review Degree: 1 round
 Variation Object choice: B Final(B) A Reflection(A)

Accounts: [11] General Account
 Review Status: Review
 Classification of Pre Year Budget: Final(Modified)

No.	Classification	Budget Amt of Pre Year		1'st Amt Requested	Pre Degree	Budget Amt		
		Budget(plan)				Adjustment	This Degree	Reflect
1	- 총계	28,193,196		28,193,196	0	28,193,196	28,193,196	28,193
10	- [401] Operation and manag	317,280		317,280	0	317,280	317,280	317
11	[2446] Support for budgetar	350,000		350,000	0	350,000	350,000	350
12	- [401] Support for budgetar	350,000		350,000	0	350,000	350,000	350
13	[2500] Public policy	4,239,432		4,239,432	0	4,239,432	4,239,432	4,239
14	- [2531] Evaluation and manag	4,239,432		4,239,432	0	4,239,432	4,239,432	4,239
15	- [300] Evaluation and manag	4,239,432		4,239,432	0	4,239,432	4,239,432	4,239
16	[2600] Fiscal management	22,891,219		22,891,219	0	22,891,219	22,891,219	22,891
17	[2631] National accounting	3,939,657		3,939,657	0	3,939,657	3,939,657	3,939
18	- [301] National accounting	3,331,872		3,331,872	0	3,331,872	3,331,872	3,331
19	- [302] Government settleme	607,785		607,785	0	607,785	607,785	607
20	[2641] Operation and manag	18,951,562		18,951,562	0	18,951,562	18,951,562	18,951
21	[300] Operation of fiscal	521,762		521,762	0	521,762	521,762	521
22	- [400] Operation of Digita	65,800		65,800	0	65,800	65,800	65
23	- [500] Operation and manag	18,364,000		18,364,000	0	18,364,000	18,364,000	18,364

⚠ This degree amount(=Pre Degree + Adjustment) is the result amount, as to a final is adjusted. Because the Pre degree amount is 0 when the first review is created, surely you have to input the adjustment amount into the adjustment cell.
 This degree amount exists, and the CFO can revise a particular to the official authority at the detailed screen.

⚠ You can inquire the total amount in the annual expenditure present condition menu(Ministry).

Menu : Budget Formation) Single-year) Expenditure Request
 Coordination of the Exp Req

[Pop-up] Budget Request Adj. Details

Mr.CFO

Details of Expenditures Request Coordination -- 웹 페이지 대화 상자

Details of Expenditures Request Coordination

2014 11/0/010/014/2600/2641/300 General Account//General Public Administration/Budget & Finance/Fiscal management/Operation and management of Dig

Review Degree: 1 Review State: Review

(Unit:1,000 won) Verify Exchange Rate Add Del

No.	Division/Subdivision	Adjusted Amt		Reflection Amt		Increased Amt & Reduction		Variation (vs Pre Degree)	
		KRW	USD	KRW	USD	KRW	USD	Plus	Minus
1	- 총계	289,265	3,666	288,265	3,666	288,265	3,666	288,265	3,666
9	[240] Management Expenses	40,000	0	40,000	0	40,000	0	40,000	0
10	[01] Business promotion e	40,000	0	40,000	0	40,000	0	40,000	0
11	[260] R & D Expenses	30,000	0	30,000	0	30,000	0	30,000	0
11	[100] The cost of research	30,000	0	30,000	0	30,000	0	30,000	0
11	[100] The cost of research	5,000	0	24,000	0	24,000	0	24,000	0
11	[01] Assets acquisition e	5,000	0	24,000	0	24,000	0	24,000	0

Calculator Equal Level Extra in the Appointed Loc (Up Down) Equal Level Extra Low Level Extra Del Level Reflection

Level	Budget Detail	Amount of Calculation	
		KRW	USD
1	1. HDTV for system monitoring	12,000,000 won * 2EA=	24,000

1건의 자료가 검색 되었습니다.

Budget Request Adjustment

Mr.CFO

Coordination of the Exp Req Inquiry Save Notice Excel Print Help

Fiscal Year: 2014 Budget/Fund: Budget Accounts: [11] General Account
 Account: [0] Review Degree: 1 round Review Status: Review
 Variation Object choice: B Final(B) A Reflection(A) Classification of Pre Year Budget: Final(Modified)

(Unit:1,000 won)

Classification	Budget Amt of Pre Year	1'st Amt Requested	Review Amt			
			Pre Degree	Adjustment	This Degree	Ref lect
1 - 총계	28,193,196	28,193,196	0	28,193,196	28,193,196	28,193,196
10 - [401] Operation and manag	317,280	317,280	0	317,280	317,280	317,280
11 - [2446] Support for budgeti	350,000	350,000	0	350,000	350,000	350,000
12 - [401] Support for budgeti	350,000	350,000	0	350,000	350,000	350,000
13 - [2500] Public policy	4,239,432	4,239,432	0	4,239,432	4,239,432	4,239,432
14 - [2531] Evaluation and manag	4,239,432	4,239,432	0	4,239,432	4,239,432	4,239,432
15 - [300] Evaluation and manag	4,239,432	4,239,432	0	4,239,432	4,239,432	4,239,432
16 - [2600] Fiscal management	22,891,219	22,891,219	0	22,891,219	22,891,219	22,891,219
17 - [2631] National accounting	3,939,657	3,939,657	0	3,939,657	3,939,657	3,939,657
18 - [301] National accounting	3,331,872	3,331,872	0	3,331,872	3,331,872	3,331,872
19 - [302] Government settleme	607,785	607,785	0	607,785	607,785	607,785
20 - [2641] Operation and manag	18,951,562	18,951,562	0	18,951,562	18,951,562	18,951,562
21 - [300] Operation of fiscal	521,762	521,762	0	521,762	521,762	521,762
22 - [400] Operation of Digita	65,800	65,800	0	65,800	65,800	65,800
23 - [500] Operation and manag	18,364,000	18,364,000	0	18,364,000	18,364,000	18,364,000

⚠ This degree amount(=Pre Degree + Adjustment) is the result amount, as to a final is adjusted. Because the Pre degree amount is 0 when the first review is created, surely you have to input the adjustment amount into the adjustment cell.
This degree amount exists, and the CFO can revise a particular to the official authority at the detailed screen.

⚠ You can inquiry the total amount in the annual expenditure present condition menu(Ministry).

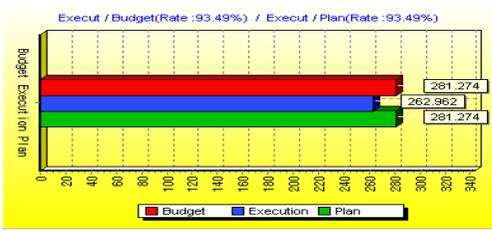
Menu : Budget Formation) Single-year) Expenditure Request
) Coordination of the Exp Req

Querying Previous Year' s Results

Mr.CFO

Fiscal Execution Inspection Summarization Situation(CFO)(Totalization) Inquiry Excel

Fiscal Year: 2012 Ministry: [10]The Ministry of S Budget/Fund: Total
 Inquiry Standard: Daily Monthly Standard Date: 12 Month 31 Day The first half of standard Revised Supplement Divide: Final



(Unit : Billion Won) [2013.03.22 10 hours Standard] Detail

Division	Budget				Current budget amount (B)	Project Count	The first half of planning(C)		Accumulative Budget Amount plan till this month(D)		Execution Excluding carry over (E)
	Excluding carry over(A)	Including carry over	Excluding carry over	Including carry over			Amount	Annual (%)	Amount	Annual (%)	
Total	281	288	281	288	288	9	153	54.3	281	100.0	263
[1]Budget	281	288	281	288	288	9	153	54.3	281	100.0	263
- [1]General Acc	281	288	281	288	288	9	153	54.3	281	100.0	263

Menu : Budget Execution) Fiscal Execution Inspection) Fiscal Execution Inspection
 Situ(Totz)) Fiscal Execution Inspection Summr Situ(CFO)(Totz)

[Pop-up] Previous Year's Results Details

Mr.CFO

Fiscal Execution Inspection Detail Situation -- 웹 페이지 대화 상자

Fiscal Execution Inspection Detail Situation [Inquiry] [Excel] [Close]

Fiscal Year: 2012 Ministry: 10 The Ministry of Strati Budget/Fund: Total Final

Inquiry Standard: Daily Monthly Standard Date: 12 Month 31 Day The first half of standard State owned enterprise not included Inclusion Sub Activity Offic: Excel enum

Ministry Budget/Fund Priority RES AFA PCA [2013.03.22 10 hours Standard]

(Unit : Million Won)

Division	Budget				Current budget amount (B)	Project Count	The first half of planning(C)		Accumulative Budget Amount plan till this month(D)	
	Original		Final				Amount	Annual (%)	Amount	Ar
	Excluding carry over(A)	Including carry over	Excluding carry over	Including carry over						
Total	28,127	28,796	28,127	28,796	28,796	9	15,276	54.3	28,127	
[10]The Ministry of Strategy and Finance	28,127	28,796	28,127	28,796	28,796	9	15,276	54.3	28,127	
[1]Budget	28,127	28,796	28,127	28,796	28,796	9	15,276	54.3	28,127	
[11]General Budget	28,127	28,796	28,127	28,796	28,796	9	15,276	54.3	28,127	
[0]	28,127	28,796	28,127	28,796	28,796	9	15,276	54.3	28,127	
- [2441-300]Wide-area and regional special accounts	165	195	165	195	195	1	95	57.6	165	
- [2444-301]Strengthen international Fiscal cooperatio	230	230	230	230	185	1	143	62.3	230	
- [2445-401]Operation and management of Digital Buc	317	317	317	317	362	1	170	53.6	317	
- [2446-401]Support for budgeting research and develo	350	350	350	350	350	1	350	100.0	350	
- [2531-300]E valuation and management of the public	4,239	4,421	4,239	4,421	4,421	1	2,493	59.8	4,239	
- [2631-301]National accounting system operations	3,332	3,769	3,332	3,769	3,769	1	1,967	59.6	3,332	
- [2631-602]government settlement	608	608	608	608	608	1	517	85.0	608	
- [2641-300]Operation of fiscal execution management	522	522	522	522	522	1	301	57.7	522	
- [2641-500]Operation and management of Digital Buc	18,364	18,364	18,364	18,364	18,364	1	9,219	50.2	18,364	

• RES : Real Execut Summarization, AFA : Authorities Foundation Aid, PCA : Private Contribution Aid
 • Display planned financial execution vs. execution record by ministry.
 1. Display basis : Ministry-Budget/Fund-Accounting-Account-Sub Activity
 2. Execution record : Central government expenditure amount

디지털예산회계시스템
 Digital Budget & Accounting System

Querying Previous Year's Results

Mr.CFO

Fiscal Execution Inspection Summarization Situation(CFO)(Totalization) [Inquiry] [Excel]

Fiscal Year: 2012 Ministry: [10]The Ministry of S Budget/Fund: Total Final

Inquiry Standard: Daily Monthly Standard Date: 12 Month 31 Day The first half of standard Revised Supplement Divide: Final

Execut / Budget(Rate : 93.49%) / Execut / Plan(Rate : 93.49%)

(Unit : Billion Won)

Division	Budget				Current budget amount (B)	Project Count	The first half of planning(C)		Accumulative Budget Amount plan till this month(D)		Execution
	Original		Final				Amount	Annual (%)	Amount	Annual (%)	
	Excluding carry over(A)	Including carry over	Excluding carry over	Including carry over							
Total	281	288	281	288	288	9	153	54.3	281	100.0	263
[1]Budget	281	288	281	288	288	9	153	54.3	281	100.0	263
- [1]General Acc	281	288	281	288	288	9	153	54.3	281	100.0	263

Menu : Budget Execution) Fiscal Execution Inspection) Fiscal Execution Inspection Situ(Totz)>> Fiscal Execution Inspection Summr Situ(CFO)(Totz)

Reviewing Performance Results

Mr.CFO

Manage Work By Result Achieved Situation

Fiscal Year: 2012 (Performance Year 2013) Ministry: 10 The Ministry of S

(Unit:Count)

	Ministry	Strategy Goals	Result Goals	Manage Work By Result Indicator					
				Field	Work Count	Indicator Count	Result Achieved		
							Over Achieved	Achieved	Not Achieved
1	[10] Ministry of Strategy and Finance			General Finance	6	11	2	6	3
2		1	4	Informazation	0	0	0	0	0
3				R&D	0	0	0	0	0
4				Total	6	11	2	6	3
5						100%	18.2%	54.5%	27.3%

Organization has been reorganized, the figures in parentheses originally set result goals, manage work, and the indicator count.

Menu : Performance Management) Performance Management Status) Performance Report Status) **Manage Work By Result Achieved**

[Pop-up] Performance Results Details

Mr.CFO

MANAGE WORK BY RESULT ACHIEVED DETAILS SITUATION -- 웹 페이지 대화 상자

Manage Work By Result Achieved Details Situation

Fiscal Year: 2012 (Performance Year 2013) Ministry: Ministry of State

Summarization Situation

	Strategy Goals	Result Goals	Manage Work By Result Indicator					
			Field	Work Count	Indicator Count	Result Achieved		
						Over Achieved	Achieved	Not Achieved
1	1	4	General Finance	6	11	2	6	3
2			Informazation	0	0	0	0	0
3			R&D	0	0	0	0	0
4			Total	6	11	2	6	3
5					100%	18.2%	54.5%	27.3%

Details Situation

	Result Goals	Section	Manage Work	Result Indicator	Measurement Method or Measurement Arithmetic Expression	Goal Cprn Achit	'10	'11	'12
26				① Satisfaction of participants in industry policy-related forum(satisfaction)	<Hangul Exp.>	Goal	-	New	Over 70
27						Cprn	-	-	102
28						Achit	-	-	117.0%
29				① Treatment completion rate of budget waste declaration[%]	<Hangul Exp.>	Goal	100	100	100
30						Cprn	100	100	130
31	(4) Improve the efficiency of fiscal operations	General Finance	Operation of financial executive management system			Achit	100.0%	100.0%	130.0%
32				② Measures rate of budget waste response[%]	<Hangul Exp.>	Goal	New	New	5.4
33						Cprn	New	New	6.1
34						Achit	-	-	112.9%

Status screen that contains the entries are written in Hangul, the screen is "Excel" instead of "Hangul Print" function provides. Organization has been reorganized, the figures in parentheses originally set result goals, manage work, and the indicator count.

Performance Results

Mr.CFO

Manage Work By Result Achieved Situation

InQuery Excel Help

Fiscal Year: 2012 (Performance Year 2013) Ministry: 10 The Ministry of S

(Unit:Count)

Detail

	Ministry	Strategy Goals	Result Goals	Manage Work By Result Indicator					
				Field	Work Count	Indicator Count	Result Achieved		
							Over Achieved	Achieved	Not Achieved
1	[10] Ministry of Strategy and Finance			General Finance	6	11	2	6	3
2		1	4	Informazation	0	0	0	0	0
3				R&D	0	0	0	0	0
4				Total	6	11	2	6	3
5						100%	18.2%	54.5%	27.3%

Organization has been reorganized, the figures in parentheses originally set result goals, manage work, and the indicator count.

Menu : Performance Management) Performance Management Status) Performance Report Status) **Manage Work By Result Achieved**

Budget Request Adjustment

Mr.CFO

Coordination of the Exp Req

InQuery Notice Excel Print Help

Fiscal Year: 2014 Budget/Fund: Budget Accounts: [11] General Account
 Account: [0] Review Degree: 1 round Review Status: Review
 Variation Object choice: B Final(B) A Reflection(A) Classification of Pre Year Budget: Final(Modified)

(Unit:1,000 won)

Search Items Copy Request Add Project Del Detail

	Classification	Budget Amt of Pre Year Budget (plan)	1'st Amt Requested	Review Amt			
				Pre Degree	Adjustment	This Degree	Ref lect
1	- 총계	28,193,196	28,193,196	0	28,193,196	28,193,196	28,193
10	- [401] Operation and manag	317,280	317,280	0	317,280	317,280	317
11	⊃ [2446] Support for budgetin	350,000	350,000	0	350,000	350,000	350
12	- [401] Support for budgeti	350,000	350,000	0	350,000	350,000	350
13	⊃ [2500] Public policy	4,239,432	4,239,432	0	4,239,432	4,239,432	4,239
14	⊃ [2531] Evaluation and mana	4,239,432	4,239,432	0	4,239,432	4,239,432	4,239
15	- [300] Evaluation and mana	4,239,432	4,239,432	0	4,239,432	4,239,432	4,239
16	⊃ [2600] Fiscal management	22,891,219	22,891,219	0	22,891,219	22,891,219	22,891
17	⊃ [2631] National accounting	3,939,657	3,939,657	0	3,939,657	3,939,657	3,939
18	- [301] National accounting	3,331,872	3,331,872	0	3,331,872	3,331,872	3,331
19	- [302] Government settleme	607,785	607,785	0	607,785	607,785	607
20	⊃ [2641] Operation and manag	18,951,562	18,951,562	0	18,951,562	18,951,562	18,951
21	⊃ [300] Operation of fiscal	521,762	521,762	0	521,762	521,762	521
22	- [400] Operation of Digital	65,800	65,800	0	65,800	65,800	65
23	- [500] Operation and manag	18,364,000	18,364,000	0	18,364,000	18,364,000	18,364

This degree amount(=Pre Degree + Adjustment) is the result amount, as to a final is adjusted. Because the Pre degree amount is 0 when the first review is created, surely you have to input the adjustment amount into the adjustment cell.
 This degree amount exists, and the CFO can revise a particular to the official authority at the detailed screen.

You can inquiry the total amount in the annual expenditure present condition menu(Ministry).

Menu : Budget Formation) Single-year) Expenditure Request
 Coordination of the Exp Req

Registering Budget Request

Mr.Finance

Written Request Receipt

1 Inquiry Return Receipt Excel Print Clear Help

Fiscal Year: 2014 Budget/Fund: Whole Ministry: 전체

Receipt Status: Not receiving Submission Date: 2013-01-01 ~ 2013-05-31

(Unit:1,000 won)

Whole Selection Whole Deselect Detail

Selection	Office	Accounts	Submitter	Submission Date	Receipt Officer	Receipt Date	Status
1	[24] Ministry of Strategy and F	[00] ALL Budget	anager-Budg	2013-05-07			Submit

⚠ You have to process the (Return, Receipt) process after selecting the searching condition as a "Not receiving".
 ⚠ After selecting the receipt condition as a "Receipt", you can do the cancellation of the receipt in the inquired list.
 ⚠ Notice of the written request framing status
 Submission : The step where you submit your written request to the manager of the Ministry.
 Receipt : The step where the manager of the Ministry receives your written request.

❖ Menu : Budget Formation) Single-year) Review of Expenditures
 > **Written Request Receipt**

Printing Legal Report Document

Mr.Finance

Report Print of Budget/Fund

Print Report Help

Fiscal Year: 2014 Classification of Budget Decision: Gov Proposal Ministry: Whole

Budget:

- Budgetary Document
- Review Results & Annex
- Budget Revisions

Fund:

- Generalization of Fund Mgmt Plan
- Fund Mgmt Plan Revision by Fund
- Review Reference Materials of Fund Mgmt Plan

Expenditure of General Accounts

❖ Menu : Budget Formation) Single-year) Document submitted to National Assembly
 > **Report Print of Budget/Fund**

[Pop-up] Budget Request Legal Document

Mr.Finance

1. Expenditure Details by Ministry (Unit: 1,000 won)

Ministry	2014 Budget Programs	2013 Budget	Variation(△)	%
01. Office of the President	0	187,895,418	△187,895,418	△100.0
02. National Assembly	0	908,082,988	△908,082,988	△100.0
03. Supreme Court	0	1,159,174,897	△1,159,174,897	△100.0
04. The Constitutional Court	0	54,282,907	△54,282,907	△100.0
05. Central Election Management Commission	0	812,176,827	△812,176,827	△100.0
06. The Illegal Unification Advisory Council	0	22,908,457	△22,908,457	△100.0
07. Board of Audit & Inspection	0	108,978,780	△108,978,780	△100.0
08. National Intelligence Service	0	488,997,488	△488,997,488	△100.0
09. Office of the Prime Minister	0	488,998,992	△488,998,992	△100.0
10. The Ministry of Strategy and Finance	0	10,159,889,910	△10,159,889,910	△100.0
11. Ministry of Education Science & Technology	0	48,781,899,892	△48,781,899,892	△100.0
12. Ministry of Foreign Affairs & Trade	0	1,989,442,928	△1,989,442,928	△100.0
13. Ministry of National Unification	0	912,900,890	△912,900,890	△100.0
14. Ministry of Justice	0	2,491,892,278	△2,491,892,278	△100.0
15. Ministry of National Defense	0	29,085,758,176	△29,085,758,176	△100.0
16. Ministry of Public Administration and Security	0	88,889,917,184	△88,889,917,184	△100.0
17. Ministry of Culture, Sports & Tourism	0	1,941,899,291	△1,941,899,291	△100.0
18. Ministry for Food, Agriculture, Forestry and Fisheries	0	5,244,897,801	△5,244,897,801	△100.0
19. Ministry of Knowledge Economy	0	9,999,192,079	△9,999,192,079	△100.0
20. Ministry for Health & Welfare	0	22,242,218,494	△22,242,218,494	△100.0
21. Ministry of Environment	0	2,898,978,000	△2,898,978,000	△100.0

디지털예산회계시스템
Digital Budget & Accounting System

Printing Budgetary Revenue Legal Document

Mr.Finance

Report Print of Budget/Fund

Fiscal Year: 2014 | Classification of Budget Decision: Gov Proposal | Ministry: Whole

Print Report Help

Budget: Budgetary Document | Review Results & Annex | Revenue of General Accounts

Fund: Generalization of Fund Mgmt Plan | Fund Mgmt Plan Revision by Fund | Review Reference Materials of Fund Mgmt Plan

Menu : Budget Formation > Single-year > Document submitted to National Assembly > Report Print of Budget/Fund

[Pop-up] Budgetary Revenue Legal Document

Mr.Finance

http://edu.ftms.go.kr/ 디지털예산회계 Windows Internet Explorer

1. Revenue Details by Ministry (Unit: 1,000 won)

Ministry	2014 Budget Amount	2013 Budget	Variation(%)
01. Office of the President	0	99,999	-99,999
02. National Assembly	0	992,994	-992,994
03. Supreme Court	0	127,911,002	-127,911,002
04. The Constitutional Court	0	149,997	-149,997
05. Central Election Management Commission	0	9,999,000	-9,999,000
06. The National Election Commission	0	999	-999
07. Board of Audit & Inspection	0	110,999	-110,999
08. National Intelligence Service	0	459,999	-459,999
09. Office of the Prime Minister	0	999,999	-999,999
10. The Ministry of Strategy and Finance	0	72,009,009,129	-72,009,009,129
11. Ministry of Education (Science Technology)	0	207,999,190	-207,999,190
12. Ministry of Foreign Affairs & Trade	0	105,249,993	-105,249,993
13. Ministry of National Defense	0	199,997	-199,997
14. Ministry of Justice	0	619,919,999	-619,919,999
15. Ministry of National Defense	0	92,999,999	-92,999,999
16. Ministry of Public Administration and Security	0	19,291,000	-19,291,000
17. Ministry of Culture, Sports & Tourism	0	19,992,991	-19,992,991
18. Ministry of Land, Infrastructure, Transport and Maritime Affairs	0	9,199,999	-9,199,999
19. Ministry of Knowledge Economy	0	90,491,000	-90,491,000
20. Ministry for Health & Welfare	0	149,992,992	-149,992,992
21. Ministry of Employment and Labor	0	19,749,999	-19,749,999
22. Ministry of Gender Equality & Family	0	1,942,999	-1,942,999

디지털예산회계시스템
Digital Budget & Accounting System

Printing Legal Report Document

Mr.Finance

Report Print of Budget/Fund

Print Report Help

Fiscal Year: 2014 Classification of Budget Decision: Gov Proposal Ministry: Whole

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Expenditure of General Accounts

Menu : Budget Formation > Single-year > Document submitted to National Assembly > Report Print of Budget/Fund

